



Enrollment Demographics Task Force February 2, 2023

MINUTES

Present: Amity Butler, Chris Brush, Dawn Mark, Eric Lindamood, Jenna Valach, Jennifer Piplic, Liz Wong, Rick Ferrell, Sandy Calissendorff, Tamora Redshaw, Todd Hall

Visitor: Terra Droney

Welcome

Dawn welcomed the group to the meeting, introduced our visitor, and referred to the Visitor Protocol & the purpose and membership of EDT, including a review of the norms.

The purpose of the EDTF is to research data to analyze enrollment needs of the district and present findings to the Board. The task force is comprised of parents and staff across the District.

This is the final meeting prior to presenting recommendations to the Board for elementary level capacity mitigation

DRAFT EDTF 2023 Elementary Recommendation

Dawn presented an overview of options, with a section for each school reviewed by the team.

The latest data includes enrollment forecasting from Dr. Les Kendrick for the next four years, not considering program placement data.

Mitigations strategies for each school include, where applicable:

- *Boundary Adjustments*
- *Program Adjustments*
- *Modular / Portables*
- *Waiver restrictions - language taken from HS recommendations*

Breakout Rooms were opened to review the recommendations for each school.

Feedback:

Create prioritized list

1. Waiver restrictions
2. Portables

3. Program adjustments
4. Boundaries

Check history of boundary shifts to be sure suggested shifts are not recently effected areas.

CC	Waiver restrictions Program adjustments TBD by instructional Boundary adjustments
KO	Waiver restrictions only - no boundary adjustments
LW	Program adjustments Boundary Adjustments Waiver Restrictions
SV	Portable Waiver restrictions Adjusting service area boundaries should be last resort
Sunrise	Program adjustment EAP -> portable at ER Waiver restrictions

Next area of focus for EDTF: Long-term HS mitigation recommendations

Possible solutions:

- Buy property/build HS
- Look at WHS, BHS, NCHS to potentially build wings or build out Old Admin at WHS
- Magnet school
- **Boundary changes won't provide a solution

March 16 meeting will be to review data from Dr. Les Kendrick

Dawn closed the meeting, thanking everyone for their attendance.

NEXT MEETING: March 16, 2023, 5:00-7:00pm
 Location: Zoom – link to be distributed