



## **Enrollment Demographics Task Force 12/15/2022**

### **MINUTES**

#### *Present*

Dawn Mark, Chris McQueen, Bryan McNiel, Coby Zeifman, Jennifer Piplic, Tamorah Redshaw, Todd Hall, Amity Butler, Jenna Valach, Dawn Mark, Rick Ferrell, Liz Wong

#### *Introductions*

Dawn opened the meeting, thanking everyone for their time and for making the trip to Sunrise Elementary School.

#### *Norms*

Info hasn't been presented to the board yet. Confidentiality is important. Data Update

#### *Elementary Case Study: Kokanee Elementary - 80 minutes*

- Kokanee Capacity & Utilization - running out of room at 92% capacity utilization
- Dawn reviewed available documents to help with case study. Data included:
  - Building Utilization Data
  - Waiver Data
  - NSD Boundary Data
  - EAP Program Data
  - Housing Development Data
  - School Enrollment and Capacity Data

- Identify mitigation strategies
- Determine the best strategy using the data points for backup
- Keep in mind that next session will be focusing on Canyon Creek Elementary, keep in mind while determining

### *Case Study Findings*

- Below are some of the suggested mitigation strategies from the Case Study:
  - Adjust existing pocket boundaries (KO5A & KO5D) that feed into Kokanee, and switch some of these pockets to Ruby Bridges to help alleviate Kokanee's headcount.
    - This adjustment would move 44 students from Kokanee to Ruby Bridges
  - Close the school to any new waivers

### *Task Force Goals*

- Recommendation to manage elementary capacity challenges
- Research via homework assignments
- Board presentation on February 13, 2023, with EDTF recommendation

*Homework: Review EDTF Google Drive. Become familiar with data tools.*

NEXT MEETING: January 5<sup>th</sup>, 5:00 – 7:00pm

Fernwood Elementary, Library

3933 Jewell Rd

Bothell, WA 98012

Dawn closed the meeting, thanking everyone for attending.