

ARROWHEAD ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 403
- Last modernization: 1994/2001
- Student Capacity: 97.5%
 - Buildings: 97.2% usage
 - Program Design: 359
 - Current Program Usage: 349
 - Portables: 98.8% usage
 - Program Design: 81
 - Current Program Usage: 80

BUILDING INFORMATION

Year Built - Area	Gross SF
1957 - Building 200-Main	8,030
1955 - Building 700-Gym	5,344
1957 - Building 500	4,727
1957 - Covered Play B	1,640
1957 - Covered Play A	2,038
1957 - Building 400	4,727
1957 - Building 600	4,727
1957 - Building 300	4,727
1957 - Building 100-Library	4,989
TOTAL	40,494 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
- / -	896
1988 / Single	936
- / Single	896
1989 / Single	910
1989 / Single	910
1989 / Single	936
TOTAL	5,484 sf

CURRENT PROGRAM SPACES

- 24 K-5 Classrooms - 19 built / 5 portables
- 1 Gymnasium
- 1 Library

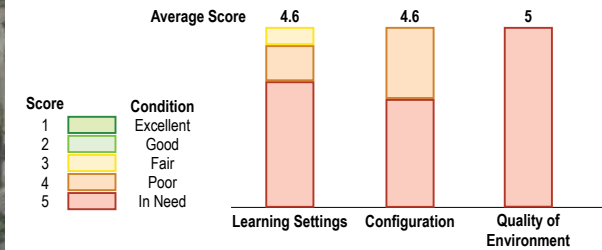
SITE OVERVIEW



ZONING & LAND USE

Address	6725 NE Arrowhead Dr, Kenmore, WA, 98028
Jurisdiction	King County (Kenmore)
Plan Overlay	N/A
Zone	Public/Semi-Public
Allowed Use	(Educational Service) Permitted
Site Area	10.8 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows, Roofing and Gutter	
INTERIOR	Interior Ceilings	Flooring, Interior Walls	
HVAC			HVAC Generation, Distribution, and Circulation
ELECTRIC/COMMS	Lighting	Control Systems, Conveyance, Electrical Distribution	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection, Security		
GROUPS	Sport Fields	Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Portable additions to support needed swing space for adjacent school expansions; equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Gym modernization and classroom expansion; equipment replacement, maintenance, and repairs as needed in other buildings
LONG TERM (>16 yr)	Phase two school replacement
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

BC

BEAR CREEK ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 330
- Last modernization: 2011
- Student Capacity: 105.5%
- Buildings: 105.5% usage
- Program Design: 389
- Current Program Usage: 410

BUILDING INFORMATION

Year Built - Area	Gross SF
1988 - Building A*	33,456
1988 - Covered Play	4,800
1988 - Building B*	12,684
*multistory building	
TOTAL	50,940 sf

SITE OVERVIEW

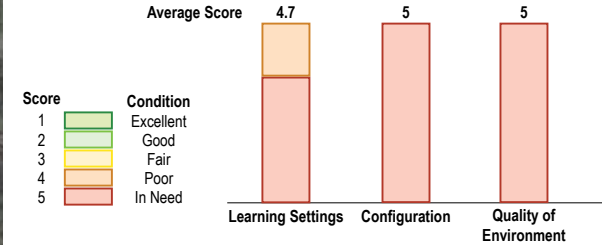


ZONING & LAND USE

Address	18101 Avondale Rd NE, Woodinville, WA, 98077
Jurisdiction	King County
Plan Overlay	Bear Creek Community Plan
Zone	RA-5 (Rural Acre one DU per 5 acres)
	NB-P (Neighborhood Business w/ parcel specific condition)
Allowed Use	Permitted
Site Area	28.6 acres
Impervious Area	Allowable - 85%
Critical Areas	Class 2 Aquifer recharge
Notes	Erosion and landslide hazards

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	
INTERIOR	Conveyance	Flooring, Ceilings and Walls	
HVAC	HVAC Distribution and Circulation, HVAC Renovation		
ELECTRIC/COMMS	Control Systems	Electrical Distribution and Lighting	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection, Security		
GROUNDS			Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Improvements associated with repurposing and program development; equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

DRAFT

CANYON CREEK ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 721
 - Last modernization: 1999/2008
 - Student Capacity: 96.1%
- Buildings: 98.6% usage
 Program Design: 504
 Current Program Usage: 497
- Portables: 90.5% usage
 Program Design: 231
 Current Program Usage: 209

BUILDING INFORMATION

Year Built - Area	Gross SF
1977 - Building A-Classrm/Lib	17,477
1977 - Building B-Classrm/Admin	17,431
2008 - Building D-Classroom	5,510
1977/2008 - Cafeteria/Gym	18,951
TOTAL	59,369 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1994 / Double	1,792
1994 / Double	1,792
- / Single	910
- / Single	910
1988 / Single	910
1989 / Single	832
1989 / Single	910
1994 / Single	896
1996 / Double	1,792
TOTAL	10,744 sf

CURRENT PROGRAM SPACES

- 37 K-5 Classrooms - 25 built / 12 portables
- 1 Gymnasium
- 1 Library

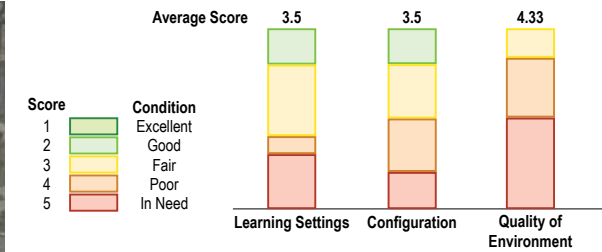
SITE OVERVIEW



ZONING & LAND USE

Address	21400 35th Ave SE, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 9,600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	13.0 acres (excludes Skyview MS) 38.88 acres (includes Skyview MS)
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows,	Roofing and Gutter
INTERIOR		Ceilings and Walls	Flooring
HVAC			HVAC Distribution and Circulation,
ELECTRIC/COMMS		Control Systems, Electrical Distribution	Lighting
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY		Fire Protection, Security	Fire Protection
GROUNDS	Sport Fields	Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Hardscape and play area and equipment renovation
MID TERM (8-16 yr)	Equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Classroom modernization; equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

STATE FUNDING ELIGIBLE -

CL

COTTAGE LAKE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 312
- Last modernization: 2005
- Student Capacity: 92.1%
- Buildings: 92.1% usage
- Program Design: 318
- Current Program Usage: 293

BUILDING INFORMATION

Year Built - Area	Gross SF
2000 - Building G-Admin	3,652
2005 - Building D-Library	5,275
2000 - Building A-Gym	7,613
2000 - Building H-Cafeteria	6,475
2000 - Building B-Classroom	5,364
2005 - Covered Play	2,107
2005 - Building C-Classroom*	24,158
*multistory building	
TOTAL	54,644 sf

CURRENT PROGRAM SPACES

- 22 K-5 Classrooms - 22 built / 0 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

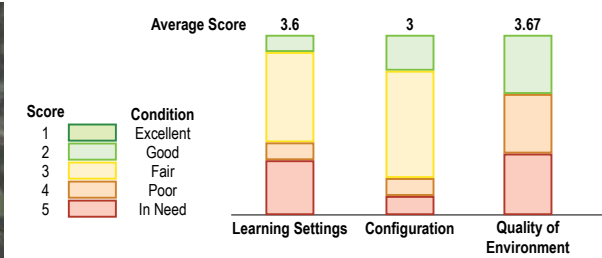


ZONING & LAND USE

Address	15940 Avondale Rd NE, Woodinville, WA, 98077
Jurisdiction	King County
Plan Overlay	Bear Creek Community Plan
Zone	RA-5 (Rural Acre one DU per 5 acres)
Allowed Use	Permitted
Site Area	10 acres
Impervious Area	Allowable - 20%
Critical Areas	Class 2 Aquifer recharge
Notes	N/A

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter, Exterior Walls and Windows		
INTERIOR		Flooring, Ceilings and Walls	
HVAC		HVAC Distribution and Circulation	
ELECTRIC/COMMS	Control Systems, Lighting	Conveyance	Electrical Distribution
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Music and performance space modernization; equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

CS CRYSTAL SPRINGS ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 592
- Last modernization: 2002/2010
- Student Capacity: 99.7%
 - Buildings: 97.3% usage
 - Program Design: 403
 - Current Program Usage: 392
 - Portables: 104.6% usage
 - Program Design: 197
 - Current Program Usage: 206

BUILDING INFORMATION

Year Built - Area	Gross SF
1957/1990 - Building 1-Admin	7,626
1957/1990 - Building 2-Classrm/Kitchen	8,708
2002 - Building 8-Library/Computer	3,928
1957/1990 - Building 3/4-Classrooms	9,875
1957/1990/1997	
- Building 6/7-Gym/Covered Play	12,873
1957/1990 - Building 5-Classrooms	4,809
TOTAL	47,819 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1978 / Single	936
1996 / Double	1,792
- / Single	936
1986 / Single	936
1983 / Single	910
1993 / Single	896
1990 / Single	910
1987 / Single	910
1989 / Single	910
TOTAL	9,136 sf

CURRENT PROGRAM SPACES

- 29 K-5 Classrooms - 19 built / 10 portables
- 1 Gymnasium
- 1 Library

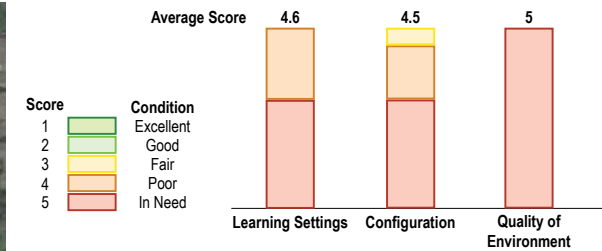
SITE OVERVIEW



ZONING & LAND USE

Address	9th Ave SE, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 9,600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	10.8 acres
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Exterior Walls and Windows		Roofing and Gutter
INTERIOR		Interior Walls and Ceiling	Flooring
HVAC		HVAC Generation, Distribution and Circulation	
ELECTRIC/COMMS	Control Systems, Lighting	Electrical Distribution	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY	Security		Fire Protection
GROUND		Sport Fields	Fencing
FACILITY RECOMMENDATIONS			
NEAR TERM (< 8 yr)	Replace and enlarge		
MID TERM (8-16 yr)	Maintenance and repairs as needed		
LONG TERM (>16 yr)	Maintenance and repairs as needed		
DISCUSSION			

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

ER

EAST RIDGE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 373
- Student Capacity: 98.4%
- Buildings: 98.4% usage
- Program Design: 368
- Current Program Usage: 362

BUILDING INFORMATION

Year Built - Area	Gross SF
1991 - Building B-Classroom	22,774
1991 - Building C-Library/Classrooms	11,052
1991 - Building A-Admin/Gym/Music	14,634
1991 - Covered Play	4,760
TOTAL	53,220 sf

CURRENT PROGRAM SPACES

- 21 K-5 Classrooms - 21 built / 0 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

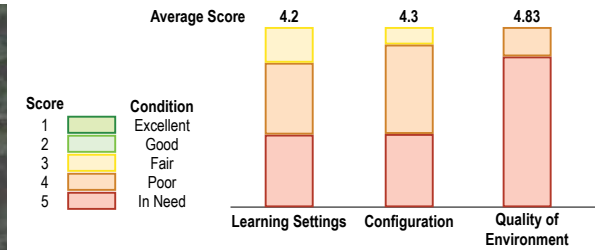


ZONING & LAND USE

Address	22150 NE 156th Pl, Woodinville, WA, 98077
Jurisdiction	King County
Plan Overlay	Bear Creek Community Plan
Zone	RA-5 (Rural Area one DU per 5 acres)
Allowed Use	Permitted
Site Area	16.4 acres
Impervious Area	Allowable - 20%
Critical Areas	N/A
Notes	Erosion hazard

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	
INTERIOR	Flooring	Interior Walls	Interior Ceilings
HVAC			
ELECTRIC/COMMS		Lighting, Electrical Distribution	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Replace and enlarge
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020



OVERVIEW

- Student Enrollment: 865
- Last modernization: 2002/2010
- Student Capacity: 93.4%
 - Buildings: 96.3% usage
 - Program Design: 511
 - Current Program Usage: 492
 - Portables: 93.4% usage
 - Program Design: 346
 - Current Program Usage: 323

BUILDING INFORMATION

Year Built - Area	Gross SF
1987 - Area 1	16,401
1988 - Main Area	4,705
1988 - B-1 Gym/Admin	12,396
2010 - B-2 Classrooms	5,428
2010 - B-3 Commons	4,478
1987 - Area 1	16,401
TOTAL	59,809 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1991 / Single	910
1990 / Single	910
1997 / Double	1,792
1996 / Double	1,792
1987 / Single	910
1990 / Single	910
1989 / Single	910
1987 / Single	910
2014 / Wet-Toilet	300
2014 / Single	896
2014 / Single	896
2014 / Single	896
2014 / Single	896
2014 / Single	896
2015 / Single	896
2016 / Single	896
TOTAL	15,616 sf

CURRENT PROGRAM SPACES

- 42 K-5 Classrooms - 25 built / 17 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

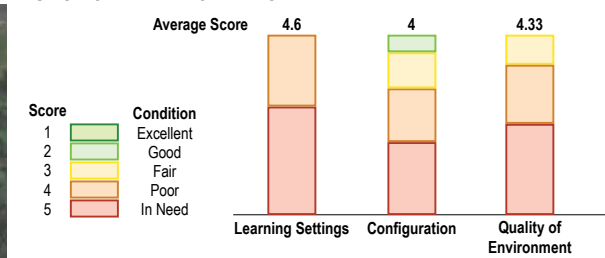


ZONING & LAND USE

Address	3933 Jewell, Rd, Bothell, WA 98012
Jurisdiction	Snohomish
Plan Overlay	N/A
Zone	R-9,600 (Residential 9,600 sqft)
Allowed Use	Conditional Use (Schools)
Site Are	12.4 acres
Impervious Area	N/A
Critical Areas	N/A
Notes	N/A

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	Roofing and Gutter
INTERIOR	Conveyance	Flooring, Interior Walls	Ceilings
HVAC	HVAC Distribution and Circulation, HVAC Renovation	Distribution & Circulation	
ELECTRIC/COMMS	Lighting	Control Systems, Electrical Distribution	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY	Fire Protection	Security	
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Classroom expansion and modernization
LONG TERM (>16 yr)	Gym and library expansion; maintenance and modernization as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

FL

FRANK LOVE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 622
- Student Capacity: 98.9%
 - Buildings: 86.3% usage
 - Program Design: 430
 - Current Program Usage: 371
- Portables: 98.9% usage
 - Program Design: 265
 - Current Program Usage: 262

BUILDING INFORMATION

Year Built - Area	Gross SF
1990 - Building C-Classrooms	19,408
1990 - Covered Play	4,800
1990 - Building A-Admin/Gym	14,599
1990 - Building B-Library/Classrooms	14,320
TOTAL	53,127 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1990 / Single	910
1986 / Single	910
2014 / Wet-Toilet	300
1989 / Single	910
2013 / Single	896
2013 / Single	896
2013 / Single	896
2013 / Single	896
2013 / Single	896
2015 / Single	896
2015 / Single	896
2015 / Single	896
2015 / Single	896
1989 / Single	910
1987 / Single	910
1997 / Single	896
TOTAL	12,914 sf

CURRENT PROGRAM SPACES

- 35 K-5 Classrooms - 21 built / 14 portable
- 1 Gymnasium
- 1 Library

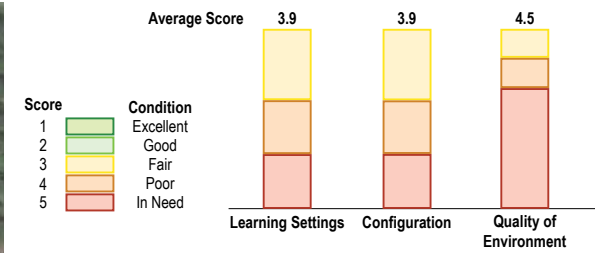
SITE OVERVIEW



ZONING & LAND USE

Address	303 224th St SW, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 7,200 (Residential 7,200 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	8.6 acres
Impervious Area	Allowable - 65%
Critical Areas	N/A
Notes	Portable or modular classroom buildings, as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter System	Exterior Walls and Windows	
INTERIOR		Flooring	Interior Walls and Ceilings
HVAC			HVAC Generation, Distribution and Circulation
ELECTRIC/COMMS	Lighting, Electrical Distribution	Control Systems	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Replace and enlarge
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

HH

HOLLYWOOD HILL ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 306
- Last modernization: 2001
- Student Capacity: 86.9%
 - Buildings: 86.9% usage
 - Program Design: 373
 - Current Program Usage: 324
- Portables: Unknown % Usage
 - Program Design: Unknown
 - Current Program Usage: Unknown

BUILDING INFORMATION

Year Built - Area	Gross SF
1980 - Area D/E-Classrooms	11,869
1980 - Area B-Library	5,668
1980 - Area C1/C2-Gym	13,378
1980 - Area A-Admin	6,221
1980 - Area E/D-Classrooms	11,869
1980 - Area F-Covered Play	5,210
TOTAL	54,215 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1976 / Single	936 sf
1990 / Single	936 sf
TOTAL	1,872 sf

CURRENT PROGRAM SPACES

- 25 K-5 Classrooms - 23 built / 2 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

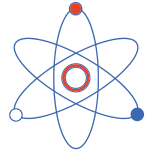
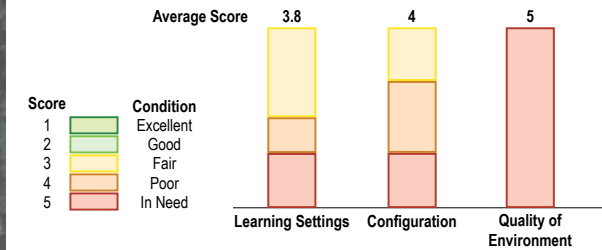


ZONING & LAND USE

Address	17110 148th Ave NE, Woodinville, WA, 98072
Jurisdiction	King County
Plan Overlay	Northshore Community Plan
Zone	RA-2.5 (Rural Area one DU per 5 acres)
Allowed Use	Permitted
Site Area	602,870 13.7 acres
Impervious Area	Allowable - 25%
Critical Areas	N/A
Notes	N/A

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter, Exterior Walls and Windows		
INTERIOR	Flooring	Interior Walls and Ceilings	
HVAC	HVAC Generation, Distribution and Circulation		
ELECTRIC/COMMS	Control Systems, Lighting, Electrical Distribution		
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection	Security	
GROUNDS	Sport Fields	Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Replace and enlarge
MID TERM (8-16 yr)	Maintenance and repairs as needed
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

KE

KENMORE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 482
- Last modernization: 2002/2011
- Student Capacity: 93.6%
 - Buildings: 97.6% usage
 - Program Design: 337
 - Current Program Usage: 329
- Portables: 86.7% usage
 - Program Design: 196
 - Current Program Usage: 170

BUILDING INFORMATION

Year Built - Area	Gross SF
1955 / Bldg C	
-Gym/Kitchen/Covered Play	15,742
1955 / Bldg D-Classrooms	9,445
1955 / Bldg A-Classrooms	6,610
1955 / Bldg B-Classrooms	7,082
1955/1987/1988/1999/2008	
- Bldg E-Admin/Lib	11,369
TOTAL	50,248 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1997 / Double	1,792
1997 / Double	1,792
- / Double	1,792
1970 / Single	864
1997 / Double	1,792
TOTAL	8,032 sf

CURRENT PROGRAM SPACES

- 30 K-5 Classrooms - 21 built / 9 portables
- 1 Gymnasium
- 1 Library

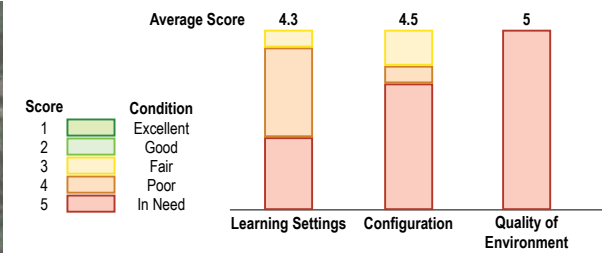
SITE OVERVIEW



ZONING & LAND USE

Address	19121 71st Ave NE, Kenmore, WA, 98028
Jurisdiction	King County (Kenmore)
Plan Overlay	N/A
Zone	Public/Semi-Public
Allowed Use	(Educational Service) Permitted
Site Area	18.0 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutter, Exterior Walls and Windows	
INTERIOR		Flooring, Interior Walls	Ceilings
HVAC		HVAC Generation, Distribution and Circulation	
ELECTRIC/COMMS	Lighting, Electrical Distribution	Control Systems	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUND		Fencing	
FACILITY RECOMMENDATIONS			
NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed		
MID TERM (8-16 yr)	Gym and library expansion; maintenance and modernization as needed		
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed		
DISCUSSION			

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

KO

KOKANEE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 677
- Student Capacity: 96.0%
- Buildings: 97.2% usage
 - Program Design: 528
 - Current Program Usage: 513
- Portables: 93.8% usage
 - Program Design: 291
 - Current Program Usage: 273

BUILDING INFORMATION

Year Built - Area	Gross SF
1994 - Building F-Covered Play	4,941
1994 - Building G-100*	10,477
1994 - Building C-400*	14,348
1994 - Building D-500	5,645
1994 - Building B-300*	11,316
1994 - Building A-200*	12,411
*multistory building	
TOTAL	59,138 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
2002 / Wet-Toilet	480
2013 / Single	896
2014 / Single	896
2015 / Single	896
2013 / Single	896
2013 / Single	896
1986 / Single	910
1986 / Single	910
1989 / Single	910
1989 / Single	910
- / Single	936
1997 / Double	1,792
TOTAL	11,328 sf

CURRENT PROGRAM SPACES

- 37 K-5 Classrooms - 25 built / 12 portables
- 1 Gymnasium
- 1 Library

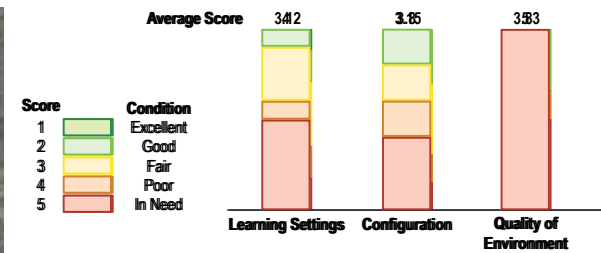
SITE OVERVIEW



ZONING & LAND USE

Address	23710 57th Ave SE, Woodinville, WA, 98072
Jurisdiction	Snohomish
Plan Overlay	N/A
Zone	R-5
Allowed Use	Conditional Use (Schools)
Site Area	29.0 acres
Impervious Area	Unknown
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE			Exterior Walls and Windows
INTERIOR	Conveyance		
HVAC			
ELECTRIC/COMMS		Lighting, Electrical Distribution	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY	Security		Fire Protection
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Music and performance modernization; maintenance and repairs as needed
LONG TERM (>16 yr)	Phase two replacement
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

LW

LOCKWOOD ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 641
- Last modernization: 2004/2011
- Student Capacity: 98.9%
 - Buildings: 100% usage
 - Program Design: 530
 - Current Program Usage: 530
 - Portables: 94.1% usage
 - Program Design: 119
 - Current Program Usage: 112

BUILDING INFORMATION

Year Built - Area	Gross sf
2002 - Classroom Building-South	5,414
1962/1988/1994	
- Upper Building-West	15,464
1962/1988/1996/2004	
- Lower Building-East	23,693
2002 - Gym Building	5,497
2002 - Covered Play	2,925
TOTAL	52,993 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1988 / Single	910
- / Single	910
2014 / Single	896
2014 / Single	896
- / Single	896
- / Single	896
TOTAL	5,404 sf

CURRENT PROGRAM SPACES

- 31 K-5 Classrooms - 25 built / 6 portables
- 1 Gymnasium
- 1 Library

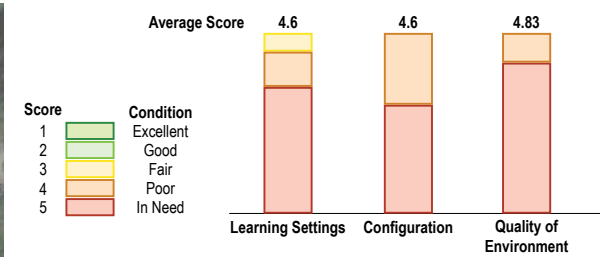
SITE OVERVIEW



ZONING & LAND USE

Address	24118 Lockwood Rd, Bothell, WA 98021
Jurisdiction	Snohomish
Plan Overlay	N/A
Zone	R-9,600 (Residential 9,600 sqft)
Allowed Use	Conditional Use (Schools)
Site Area	10.9 acres
Impervious Area	Unknown
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	Roofing and Gutter
INTERIOR	Flooring	Interior Walls and Ceilings	
HVAC			
ELECTRIC/COMMS	Lighting, Electrical Distribution		Control Systems
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS		Sport Fields, Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Music and library expansion; maintenance and repairs as needed
LONG TERM (>16 yr)	Classroom modernization and expansion; maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

MH

MAYWOOD HILLS ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 629
 - Last modernization: 2002
 - Student Capacity: 97.4%
- Buildings: 96.9% usage
Program Design: 422
Current Program Usage: 409
- Portables: 98.2% usage
Program Design: 223
Current Program Usage: 219

BUILDING INFORMATION

Year Built - Area	Gross sf
1961/2002 - Building B1-Admin	6,617
1961/1988/2000 - Building C-Classroom	13,066
1996 - Building 9-Covered Play	3,200
1961/1988/2000 - Building B2-Classroom	10,987
1961/1988/2000 - Building D-Classroom	6,192
1961/1988/1993/2002 - Building A-Gym	7,757
2002 - Building E-Library	6,038
TOTAL	53,857 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1989 / Single	910
2013 / Single	896
2013 / Single	896
2013 / Single	896
1978 / Single	910
- / Single	896
1997 / Double	1,792
1994 / Double	1,792
TOTAL	8,988 sf

CURRENT PROGRAM SPACES

- 31 K-5 Classrooms - 21 built / 10 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

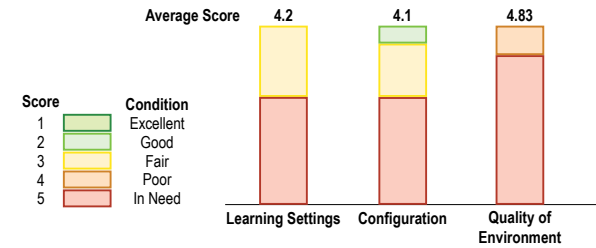


ZONING & LAND USE

Address	19510 104th Ave NE, Bothell, WA, 98011
Jurisdiction	King County (Bothell)
Plan Overlay	N/A
Zone	R 8,400 (Residential 8,400 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	9.1 acres
Impervious Area	Allowable - 50%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter System	Exterior Walls and Windows	
INTERIOR	Flooring, Ceilings		Interior Walls
HVAC	HVAC Renovation		
ELECTRIC/COMMS	Control Systems, Electrical Distribution	Conveyance	Lighting
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS			Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Replace and enlarge
MID TERM (8-16 yr)	Maintenance and repairs as needed
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

MO

MOORLANDS ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 699
- Last modernization: 2002/2011
- Student Capacity: 87.2%
 - Buildings: 100.2% usage
 - Program Design: 543
 - Current Program Usage: 544
- Portables: 47.5% usage
 - Program Design: 117
 - Current Program Usage: 84

BUILDING INFORMATION

Year Built - Area	Gross SF
1963 - Building G-Covered Play	2,400
1994 - Building E-Food Service	322
1963/1994 - Building A-Admin/Lib/Gym	13,704
1963 - Building C-Classroom	14,206
1963 - Building B-Classroom	9,452
2000 - Building F-Classroom	7,797
1963/1992/2001 - Building D-Classroom	8,398
TOTAL	56,279 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1990 / Single	910
1976 / Single	910
- / Single	910
2014 / Single	896
2014 / Single	896
1998 / Double	1,792
- / Single	896
- / Single	896
TOTAL	8,106 sf

CURRENT PROGRAM SPACES

- 35 K-5 Classrooms - 26 built / 9 portables
- 1 Gymnasium
- 1 Library

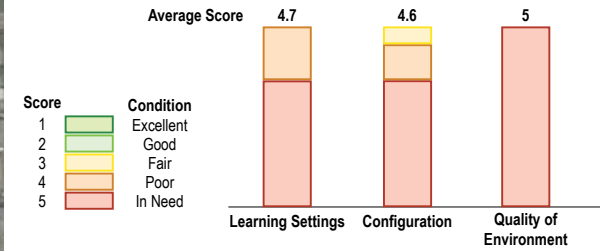
SITE OVERVIEW



ZONING & LAND USE

Address	15115 84th Ave NE, Kenmore, WA, 98028
Jurisdiction	King County (Kenmore)
Plan Overlay	N/A
Zone	Public/Semi-Public
Allowed Use	(Educational Service) Permitted
Site Area	8.5 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter, Exterior Walls and Windows		
INTERIOR	Flooring	Interior Walls and Ceilings	
HVAC	HVAC Distribution and Circulation	HVAC Generation	
ELECTRIC/COMMS	Control Systems, Lighting	Electrical Distribution	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security	Fire Protection	
GROUND		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Replace and enlarge
MID TERM (8-16 yr)	Maintenance and repairs as needed
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

SV

SHELTON VIEW ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 485
- Last modernization: 1999/2011
- Student Capacity: 94.0%
- Buildings: 93.5% usage
 - Program Design: 416
 - Current Program Usage: 389
- Portables: 97.1% usage
 - Program Design: 68
 - Current Program Usage: 66

BUILDING INFORMATION

Year Built - Area	
Gross SF	
1969 - Covered Play-South	5,449
1969/1992 - Building C-Gym	6,674
1969 - Building A2/20-Classrm	8,634
1969 - Building A3/30-Classrm	8,634
1969 - Covered Play-North	2,392
1969/1998 - Building B-Lib/Admin	8,923
1969 - Building A1/10-Classrm	8,634
TOTAL	
49,340 sf	

PORTABLE INFORMATION

Year Built / Type	Gross SF
1988 / Single	910
- / Single	910
1997 / Double	1,792
TOTAL	3,612 sf

CURRENT PROGRAM SPACES

- 23 K-5 Classrooms - 19 built / 4 portables
- 1 Gymnasium
- 1 Library

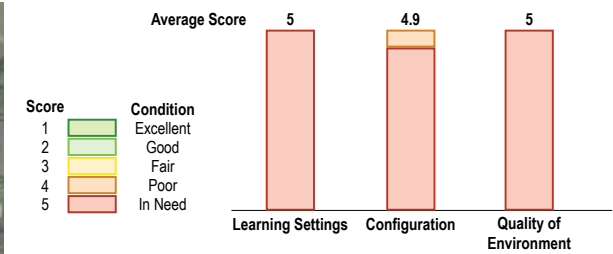
SITE OVERVIEW



ZONING & LAND USE

Address	23400 5th Ave W, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 9.600 (Residential 9.600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	12.9 acres
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	Roofing and Gutter
INTERIOR		Flooring, Interior Walls	Ceilings
HVAC		HVAC Generation, Distribution and Circulation	
ELECTRIC/COMMS		Control Systems, Electrical Distribution, Lighting	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUND	Sport Fields, Fencing		

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Replace and enlarge
MID TERM (8-16 yr)	Maintenance and repairs as needed
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

SR

SUNRISE ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 293
- Student Capacity: 82.3%
 - Buildings: 82.3% usage
 - Portables: Unknown % Usage
- Program Design: 373
- Current Program Usage: 307
- Program Design: Unknown
- Current Program Usage: Unknown

BUILDING INFORMATION

Year Built - Area	Gross SF
1985 - Building B-Gym/Kitchen	9,670
1985 - Building A	
-Admin/Classrm/Library*	33,011
1996 - Covered Play-East	2,400
1985 - Covered Play-North	2,400
*multistory building	
TOTAL	47,481 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1987 / Single	910
1990 / Single	910
TOTAL	1,820 sf

CURRENT PROGRAM SPACES

- 22 K-5 Classrooms - 20 built / 2 portables
- 1 Gymnasium
- 1 Library

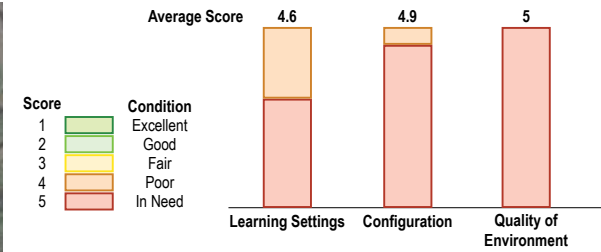
SITE OVERVIEW



ZONING & LAND USE

Address	14075 172nd Ave NE, Redmond, WA, 98052
Jurisdiction	King County
Plan Overlay	Northshore Community Plan
Zone	R-6 (Residential, six DU per acre)
Allowed Use	Permitted
Site Area	11.0 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutter, Exterior Walls and Windows	
INTERIOR	Flooring	Interior Walls and Ceilings	
HVAC	HVAC Distribution and Circulation		
ELECTRIC/COMMS	Control Systems, Lighting, Elec. Distribution, Conveyance		
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security	Fire Protection	
GROUND		Sport Fields, Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Improvements associated with repurposing and program development; equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

WE

WELLINGTON ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 545
- Last modernization: 2000/2011
- Student Capacity: 98.9%
 - Buildings: 98.9% usage
 - Program Design: 462
 - Current Program Usage: 457
- Portables: Unknown % Usage
 - Program Design: Unknown
 - Current Program Usage: Unknown

BUILDING INFORMATION

Year Built - Area	Gross SF
1978 - Building B	
-Admin/Classrm/Lib	17,485
1978 - Building C-Gym/Kitchen	12,511
1978 - Covered Play	3,686
1978 - Building A-Classroom	17,485
TOTAL	51,167 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1994 / Double	1,792
1989 / Single	910
1989 / Single	910
TOTAL	3,612 sf

CURRENT PROGRAM SPACES

- 27 K-5 Classrooms - 23 built / 4 portables
- 1 Gymnasium
- 1 Library

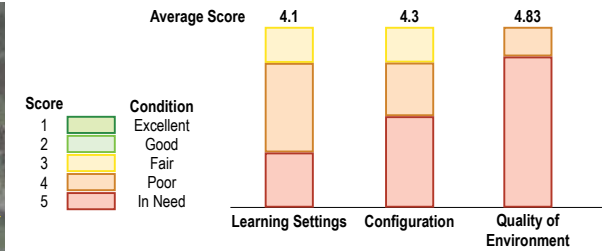
SITE OVERVIEW



ZONING & LAND USE

Address	16501 NE 195TH St, Woodinville, WA, 98072
Jurisdiction	King County (Woodinville)
Plan Overlay	N/A
Zone	Public/Institutional
Allowed Use	Permitted
Site Area	15.0 acres
Impervious Area	Allowable - 90%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutter, Exterior Walls and Windows	
INTERIOR	Flooring, Ceilings	Interior Walls	
HVAC	HVAC Generation	HVAC Distribution and Circulation	
ELECTRIC/COMMS	Electrical Distribution	Control Systems,	Lighting
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUPS		Sport Fields, Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Phase one replace and enlarge in conjunction with Leota Middle School
MID TERM (8-16 yr)	Phase two replace and enlarge in conjunction with Leota Middle School
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020



OVERVIEW

- Student Enrollment: 466
 - Last modernization: 1995/2011
 - Student Capacity: 93.7%
- Buildings: 92.9% usage
Program Design: 393
Current Program Usage: 365
- Portables: 96.5% usage
Program Design: 114
Current Program Usage: 110

BUILDING INFORMATION

Year Built - Area	Gross SF
2000 - Covered Play	2,440
1993 - Building D-Admin	2,964
1960/1970	
- Building A-Classroom/Library	15,745
1960 - Building B-Gym/Kitchen	8,792
1960 - Building C-Classroom	9,612
TOTAL	39,553 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1993 / Single	896
1997 / Double	1,792
1991 / Single	910
1991 / Single	910
2019 / Single	896
2019 / Single	896
2019 / Single	896
2019 / Single	896
TOTAL	8,092 sf

CURRENT PROGRAM SPACES

- 24 K-5 Classrooms - 19 built / 5 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

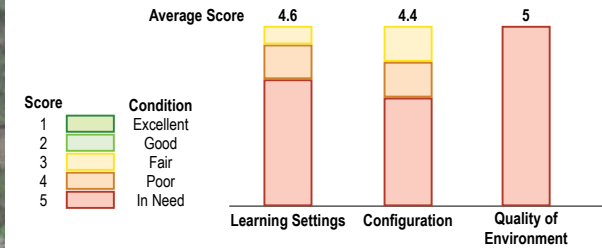


ZONING & LAND USE

Address	19515 88th Ave NE, Bothell, WA, 98011
Jurisdiction	King County (Bothell)
Plan Overlay	N/A
Zone	R 9,600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	14.6 acres
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings, as additions to existing schools are permitted.

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE			
INTERIOR		Flooring	Interior Walls
HVAC	HVAC Distribution and Circulation	HVAC Generation	
ELECTRIC/COMMS	Lighting	Control Systems, Electrical Distribution,	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection		
GROUNDS		Sport Fields	Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Replace and enlarge
MID TERM (8-16 yr)	Maintenance and repairs as needed
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

WO

WOODIN ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 515
- Last modernization: 2003
- Student Capacity: 89.0%
- Buildings: 93.5% usage
 - Program Design: 402
 - Current Program Usage: 376
- Portables: 77.3% usage
 - Program Design: 154
 - Current Program Usage: 119

BUILDING INFORMATION

Year Built - Area	Gross SF
1970 - Building-Gym/Kitchen	6,898
1991 - Covered Play-West	2,340
1970 - Building A	
-Admin/Classroom/Lib*	35,893
1970 - Covered Play-East	3,744
*multistory building	
TOTAL	48,875 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
- / Double	1,792
1994 / Double	1,792
- / Double	1,792
TOTAL	5,376 sf

CURRENT PROGRAM SPACES

- 28 K-5 Classrooms - 22 built / 6 portables
- 1 Gymnasium
- 1 Library

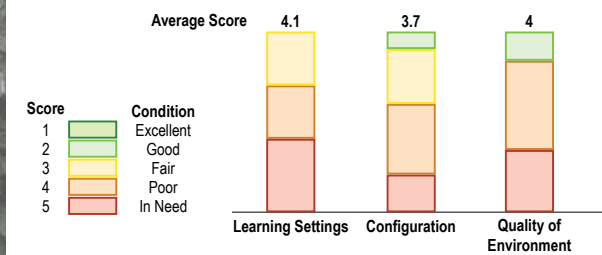
SITE OVERVIEW



ZONING & LAND USE

Address	12950 NE 195th St, Bothell, WA, 98011
Jurisdiction	King County (Bothell)
Plan Overlay	N/A
Zone	R 9.600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	9.5 acres
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Exterior Walls and Windows		Roof and Gutter System
INTERIOR	Interior Walls and Ceilings		
HVAC	HVAC Renovation		
ELECTRIC/COMMS	Conveyance, Control Systems, Lighting, Electrical Distribution		
PLUMBING	Domestic Water Distribution	Kitchen Equipment	
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUNDS	Sporting Fields, Courts, Playgrounds		Sport Fields, Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
MID TERM (8-16 yr)	Gym and performance area modernization; equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

WM

WOODMOOR ELEMENTARY SCHOOL



OVERVIEW

- Student Enrollment: 771
- Student Capacity: 96.2%
- Buildings: 96.2% usage
- Program Design: 818
- Current Program Usage: 787

BUILDING INFORMATION

Year Built - Area	Gross SF
1992 - Classroom Building*	39,854
1992 - Building A-Classroom*	26,034
1992 - Building B	
-Admin/Gym/Pool/Lib	51,287
TOTAL	117,175 sf

SITE OVERVIEW



ZONING & LAND USE

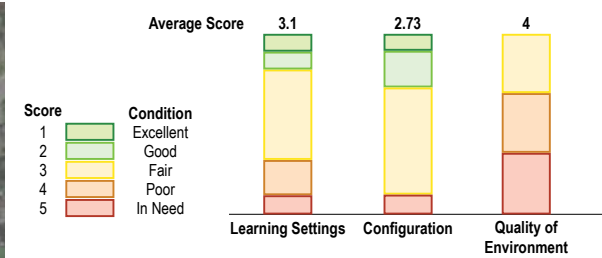
Address	12225 NE 160th St, Bothell, WA, 98011
Jurisdiction	King County (Bothell)
Plan Overlay	N/A
Zone	R 7,200 (Residential 7,200 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	17.5 acres
Impervious Area	Allowable - 65%
Critical Areas	N/A
Notes	Portable or modular classroom buildings. as additions to existing schools are permitted.

CURRENT PROGRAM SPACES

- 44 K-5 Classrooms - 44 built / 0 portables
- 1 Gymnasium
- 1 Library

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	MID TERM (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Exterior Walls and Windows	Roof and Gutter
INTERIOR	Conveyance	Flooring, Interior Walls and Ceilings	
HVAC			HVAC Distribution and Circulation
ELECTRIC/COMMS		Control systems, electrical Distribution, Lighting, Pool Environment	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security	Fire Protection	
GROUNDS		Sport Fields, Fencing	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed; inclusive play renovation
MID TERM (8-16 yr)	Gym and performance modernization
LONG TERM (>16 yr)	Phase two replacement
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

CANYON PARK MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 968
- Last modernization: 2000/2005
- Total Percent Utilization: 79.8%
 - Buildings: 79.6% usage
 - Possible periods per day: 240
 - Actual Scheduled Periods: 191
 - Portables: 83.3% usage
 - Possible periods per day: 12
 - Actual Scheduled Periods: 10

BUILDING INFORMATION

Year Built - Area	Gross SF
1964/1987/1999	
- 200 Building B-Classrooms*	26,735
2006 - 100 Building A-Classrooms*	29,666
2006 - 300 Building C-Admin/Library*	16,622
1964/1987/1999	
- 500 Building E-Commons/PAC*	14,589
1964/1987/1999	
- 600 Building F-Gym	23,395
1964/1987/1999	
- 400 Building D-Band	7,751
*multistory building	
TOTAL	118,758 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
- / Single	910
- / Single	936
1990 / Single	910
1990 / Single	910
TOTAL	3,666 sf

CURRENT PROGRAM SPACES

- 42 Classrooms - 40 built / 2 portables
- 1 Gymnasium
- 1 Library

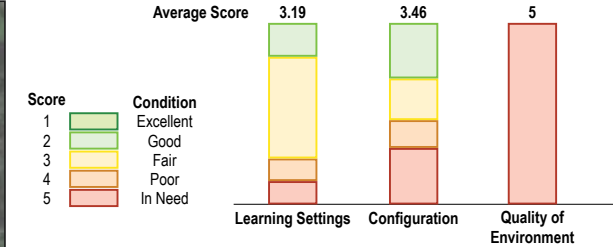
SITE OVERVIEW



ZONING & LAND USE

Address	23723 23rd Ave SE, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 9,600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	20.5 acres
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings. as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter, Exterior Walls and Windows		
INTERIOR	Flooring, Interior Walls, Science and Tech Equipment	Ceilings	
HVAC	HVAC Generation, Distribution and Circulation		
ELECTRIC/COMMS	Control Systems	Conveyance	Electrical Distribution, Lighting
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY		Security, Fire Protection	
GROUNDS		Sport Fields, Fencing	
FACILITY RECOMMENDATIONS			
NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed		
INTERMEDIATE (8-16 yr)	Equipment replacement, maintenance, and repairs as needed		
LONG TERM (>16 yr)	Commons and music modernization and expansion		
DISCUSSION			

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

KMS

KENMORE MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 771
- Last modernization: 2002/2008/2012
- Total Percent Utilization: 68.5%
 - Buildings: 69.9% usage
 - Possible periods per day: 216
 - Actual Scheduled Periods: 151
 - Portables: 16.7% usage
 - Possible periods per day: 6
 - Actual Scheduled Periods: 1

BUILDING INFORMATION

Year Built - Area	Gross SF
1961/1988/2008	
- 400 Building-Science*	21,296
1961/1988/2005	
- 600 Building-Gym	24,825
2012	
- 300 Building-Commons/Music/Tech	21,693
1961/1988/2007	
- 100 Building-Admin 9,360	
2012 - 200 Building-Classroom*	26,106
*multistory building	
TOTAL	103,280 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1997 / Single	910
TOTAL	910 sf

CURRENT PROGRAM SPACES

- 37 Classrooms - 36 built / 1 portables
- 1 Gymnasium
- 1 Library

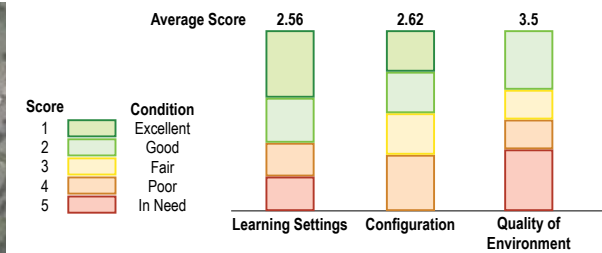
SITE OVERVIEW



ZONING & LAND USE

Address	20323 66th Ave NE, Kenmore, WA, 98028
Jurisdiction	King County (Kenmore)
Plan Overlay	N/A
Zone	Public/Semi-Public
Allowed Use	(Educational Service) Permitted
Site Area	14.4 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE			Roofing and Gutter, Exterior Walls and Windows
INTERIOR		Interior Walls and Ceilings, Science and Tech Equipment	Flooring
HVAC		HVAC Generation, Distribution and Circulation	
ELECTRIC/COMMS		Control Systems,	Conveyance, Electrical Distribution, Lighting,
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY		Fire Protection	
GROUND			Sport Fields, Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	Equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Library and administration modernization and expansion
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

STATE FUNDING ELIGIBLE -

DRAFT

LMS

LEOTA MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 923
- Last modernization: 1998
- Total Percent Utilization: 80.2%
 - Buildings: 81.9% usage
 - Possible periods per day: 210
 - Actual Scheduled Periods: 172
 - Portables: 71.4% usage
 - Possible periods per day: 42
 - Actual Scheduled Periods: 30

BUILDING INFORMATION

Year Built - Area	Gross SF
1971/1997 - 400 Building E-Theater	3,078
1971/1995 - 200 Building C-Gym	22,946
1972/1997/1999	
- 100B Building B-Learning Center	2,042
1972/1997/1999	
- 100A Building A-Admin	5,309
1971/1995	
- 500 Building F-Kitchen/Cafeteria	12,629
1971/1996	
- 700 Building H-Classroom/Library	21,172
1971 - 300 Building D-Aux Gym/Gym	8,241
1971/1997	
- 600 Building G-Classroom/Science	28,984
TOTAL	104,401 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1979 / Single	936
1989 / Single	936
1990 / Single	936
- / Single	910
1989 / Single	910
1978 / Single	936
- / Single	864
TOTAL	6,428 sf

CURRENT PROGRAM SPACES

- 42 Classrooms - 35 built / 7 portables
- 1 Gymnasium
- 1 Library

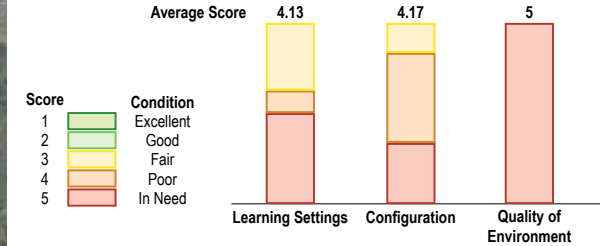
SITE OVERVIEW



ZONING & LAND USE

Address	19301 168th Ave NE, Woodinville, WA, 98072
Jurisdiction	King County (Woodinville)
Plan Overlay	N/A
Zone	Public/Institutional
Allowed Use	Permitted
Site Area	20.0 acres
Impervious Area	Allowable - 90%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter, Exterior Walls and Windows		
INTERIOR	Science and Tech Equipment	Flooring, Interior Walls and Ceilings	
HVAC	HVAC Generation, Distribution and Circulation		
ELECTRIC/COMMS	Control Systems, Lighting	Electrical Distribution	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Security, Fire Protection		
GROUND	Sporting Fields		Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Phase one replacement in conjunction with Wellington Elementary School
INTERMEDIATE (8-16 yr)	Phase two replacement in conjunction with Wellington Elementary School
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

NMS

NORTHSHORE MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 943
- Last modernization: 2004
- Total Percent Utilization: 71.3%
 - Buildings: 70.5% usage
 - Possible periods per day: 234
 - Actual Scheduled Periods: 165
 - Portables: 79.2% usage
 - Possible periods per day: 24
 - Actual Scheduled Periods: 19

BUILDING INFORMATION

Year Built - Area	Gross SF
2004 - Main Building*	117,401
*multistory building	
TOTAL	117,401 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1994 Double	1,792
1994 Double	1,792
TOTAL	3,584 sf

CURRENT PROGRAM SPACES

- 43 Classrooms - 39 built / 4 portables
- 1 Gymnasium
- 1 Library

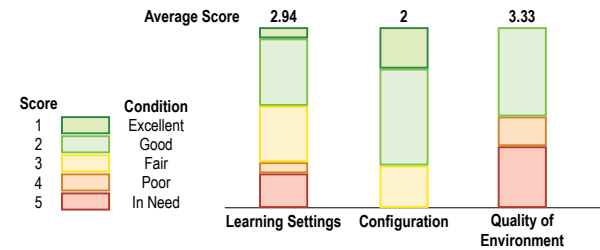
SITE OVERVIEW



ZONING & LAND USE

Address	12101 NE 160th St, Bothell, WA, 98011
Jurisdiction	King County (Bothell)
Plan Overlay	N/A
Zone	R 7,200 (Residential 7,200 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	18.4 acres
Impervious Area	Allowable - 65%
Critical Areas	N/A
Notes	Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutters, Exterior Walls and Windows	
INTERIOR	Science and Tech Equipment	Floring, Interior Walls and Ceilings	
HVAC	HVAC Generation, Distribution and Circulation		
ELECTRIC/COMMS	Control Systems	Conveyance, Electric Distribution, Lighting	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection	Security	
GROUND	Fencing	Sport Fields	

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	Equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

SMS

SKYVIEW MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 1,102
- Total Percent Utilization: 78.8%
 - Buildings: 80.7% usage
 - Possible periods per day: 228
 - Actual Scheduled Periods: 184
 - Portables: 66.7% usage
 - Possible periods per day: 36
 - Actual Scheduled Periods: 24

BUILDING INFORMATION

Year Built - Area	Gross SF
1992 - Building B-Tech/Art	10,006
1992 - Building C	
-Admin/Library/Commons/Music	20,857
1992 - Building D-Gym*	23,267
1992 - Building A-Classroom/Library*	50,259
*multistory building	
TOTAL	104,389 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
1996	Double
1,792	
1996	Double
1,792	
TOTAL	
3,584 sf	

CURRENT PROGRAM SPACES

- 44 Classrooms - 38 built / 6 portables
- 1 Gymnasium
- 1 Library

SITE OVERVIEW

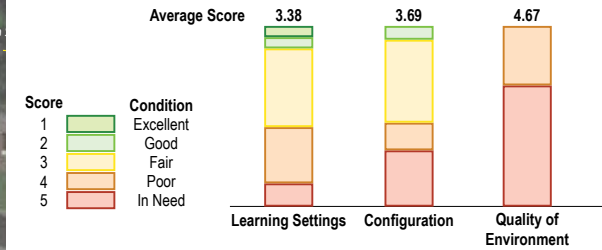


ZONING & LAND USE

Address	21404 35th Ave SE, Bothell, WA, 98021
Jurisdiction	Snohomish (Bothell)
Plan Overlay	N/A
Zone	R 9,600 (Residential 9,600 sq. ft. minimum lot size)
Allowed Use	Conditional Use (Primary and Secondary Schools)
Site Area	38.88 acres (includes Canyon Creek Elem.) 27.0 acres (excludes Canyon Creek Elem.)
Impervious Area	Allowable - 45%
Critical Areas	N/A
Notes	Portable or modular classroom buildings.
as additions to existing	schools are permitted.

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Exterior Walls and Windows	Roofing and Gutter	
INTERIOR	Flooring, Interior Walls and Ceilings, Science and Tech Equipment		
HVAC			HVAC Generation, Distribution and Circulation
ELECTRIC/COMMS			Conveyance, Electrical Distribution
PLUMBING			
LIFE SAFETY/SECURITY		Security	
GROUPS	Sport Fields	Fencing	Sport Fields

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	Library and Classroom modernization and expansion
LONG TERM (>16 yr)	Gym, Music, and Administration modernization and expansion
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

TMS

TIMBERCREST MIDDLE SCHOOL



OVERVIEW

- Student Enrollment: 783
- Total Percent Utilization: 75.9%
 - Buildings: 78.1% usage
 - Possible periods per day: 210
 - Actual Scheduled Periods: 164
- Portables: -% usage
 - Possible periods per day: -
 - Actual Scheduled Periods: -

BUILDING INFORMATION

Year Built - Area	Gross SF
1997 - Building B-Classroom	24,839
1997 - Building A-Admin/Cafeteria/Classrm/Gym/Library	74,325
TOTAL	99,164 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
-Single	896
TOTAL	896 sf

CURRENT PROGRAM SPACES

- 36 Classrooms - 35 built / 1 portables
- 1 Gymnasium
- 1 Library

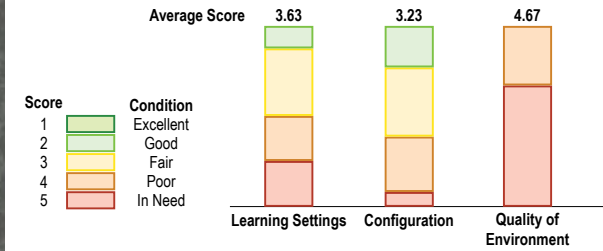
SITE OVERVIEW



ZONING & LAND USE

Address	19115 215th Way NE, Woodinville, WA 98077
Jurisdiction	King County
Plan Overlay	Bear Creek Community Plan
Zone	RA-5 (Rural Acrean one DU per 5 acres)
Allowed Use	Permitted
Site Area	34.8 acres
Impervious Area	Allowable - 20%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE			Exterior Walls and Windows
INTERIOR	Ceilings	Interior Walls, Science Tech Equipment	Flooring
HVAC	HVAC Generation, Distribution and Circulation		
ELECTRIC/COMMS		Control Systems, Electrical Distribution, Lighting	
PLUMBING	Kitchen Equipment		
LIFE SAFETY/SECURITY	Fire Protection		
GROUND			Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	Commons and gym modernization and expansion
LONG TERM (>16 yr)	Library and Classroom modernization and expansion
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

STATE FUNDING ELIGIBLE -

DRAFT

BHS

BOTHELL HIGH SCHOOL



OVERVIEW

- Student Enrollment: 1,525
- Last modernization: 2005
- Total Percent Utilization: 80.9%
 - Buildings: 80.9% usage
 - Possible periods per day: 414
 - Actual Scheduled Periods: 335

BUILDING INFORMATION

Year Built - Area	Gross SF
2005 - 300 Building-Science*	29,006
2001 - 500 Building-Gym*	29,264
1966/1997 - 100 Building	
-Business	17,038
1966 - 200 Building	
-Auto Shop Tech Ed	12,717
2009 - 700 Building	
-Admin/Lib/Classroom*	70,677
2001 - 400 Building	
-Lockers/Drama/Weight/Aerobics*	24,026
2005/2009 - 600 Building	
-Commons/PAC*	56,591
*multistory building	
TOTAL	239,319 sf

CURRENT PROGRAM SPACES

- 69 Classrooms - 69 built / 0 portables
- 1 Gymnasium
- 1 Library

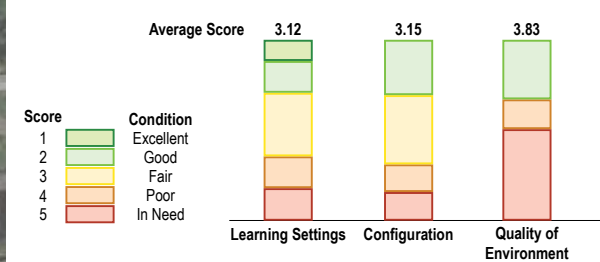
SITE OVERVIEW



ZONING & LAND USE

Address 9130 NE 180th St, Bothell, WA, 98011
 Jurisdiction King County (Bothell)
 Plan Overlay N/A
 Zone R 8,400 (Residential 8,400 sq. ft. minimum lot size)
 Allowed Use Conditional Use (Primary and Secondary Schools)
 Site Area 34.5 acres
 Impervious Area Allowable - 50%
 Critical Areas N/A
 Notes Portable or modular classroom buildings as additions to existing schools are permitted.

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutter	
INTERIOR		Interior Walls and Ceilings	
HVAC	HVAC Generation	HVAC Distribution and Circulation	
ELECTRIC/COMMS		Control Systems	
PLUMBING		Kitchen Equipment	
LIFE SAFETY/SECURITY			
GROUNDS			

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	FCA, Art, and CTE modernization and expansion
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

IHS

INGLEMOOR HIGH SCHOOL



OVERVIEW

- Student Enrollment: 1,584
- Last modernization: 2000
- Total Percent Utilization: 86.7%
 - Buildings: 86.5% usage
 - Possible periods per day: 378
 - Actual Scheduled Periods: 327
 - Portables: 88.9% usage
 - Possible periods per day: 36
 - Actual Scheduled Periods: 32

BUILDING INFORMATION

Year Built - Area	Gross SF
1964/1992/2001 - 400 Building D	13,833
1963 - 500 Building E	54,130
1963/1997 - 800 Building H	20,592
1996 - 300 Building C	8,654
1963/1997 - 900 Building J	20,964
1963 - 700 Building G	16,736
1963 - Planetarium	845
1963 - 600 Building F	5,317
1964/1995 - 200 Building B	18,387
1964/1995/2001 - 100 Building A	31,441
TOTAL	188,356 sf

PORTABLE INFORMATION

Year Built / Type	Gross SF
- / Single	910
1994 / Double	1,792
- / Single	910
- / Single	910
- / Single	910
TOTAL	5,432 sf

CURRENT PROGRAM SPACES

- 69 Classrooms - 63 built / 6 portables
- 1 Gymnasium with Aerobics/Mat Room
- 1 Library
- 1 Planetarium

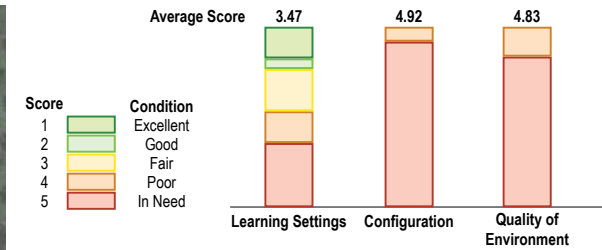
SITE OVERVIEW



ZONING & LAND USE

Address	15500 Simonds Rd NE, Kenmore, WA, 98028
Jurisdiction	King County (Kenmore)
Plan Overlay	N/A
Zone	Public/Semi-Public
Allowed Use	(Educational Service) Permitted
Site Area	49.2 acres
Impervious Area	Allowable - 70%
Critical Areas	N/A
Notes	N/A

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE	Roofing and Gutter System	Exterior Walls and Windows	
INTERIOR	Science and Tech Equipment	Flooring, Interior Walls and Windows	
HVAC	Distribution and Circulation, Generation, Renovation		
ELECTRIC/COMMS	Control Systems	Electrical Distribution, Lighting	
PLUMBING	Kitchen Equipment,		
LIFE SAFETY/SECURITY	Fire Protection		Security
GROUNDS			Sport Fields, Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Incremental facility master plan, modernizations and expansion
INTERMEDIATE (8-16 yr)	Replace and enlarge
LONG TERM (>16 yr)	Maintenance and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020

STATE FUNDING ELIGIBLE -

DRAFT

WHS

WOODINVILLE HIGH SCHOOL



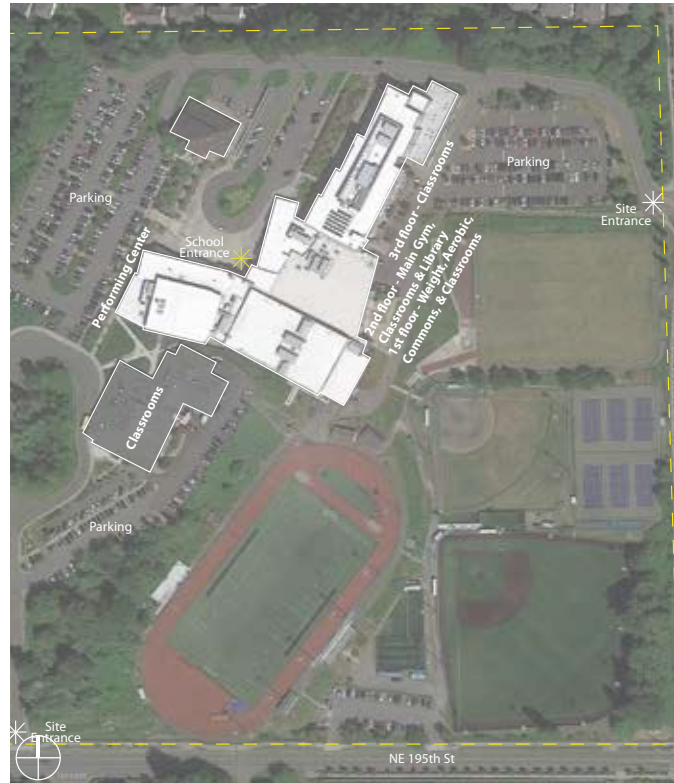
OVERVIEW

- Student Enrollment: 1,621
- Last modernization: 1994/2008/2011/2016
- Total Percent Utilization: 89.2%
 - Buildings: 89.2% usage
 - Possible periods per day: 408
 - Actual Scheduled Periods: 364

BUILDING INFORMATION

Year Built - Area	Gross SF
1980 - Building D-Arts/Tech*	24,852
1980 - Building E-Old Admin*	8,732
1983/2009/2012 - Main Building**	214,701
*multistory building	
TOTAL	234,152 sf

SITE OVERVIEW



ZONING & LAND USE

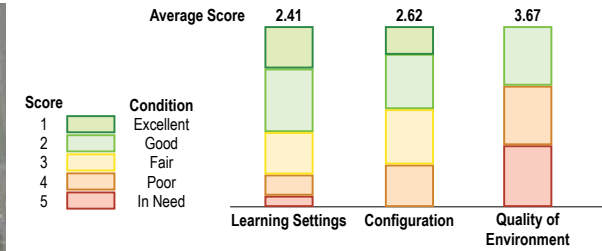
Address	19819 136th Ave NE, Woodinville, WA, 98072
Jurisdiction	King County (Woodinville)
Plan Overlay	N/A
Zone	Public/Institutional
Allowed Use	Permitted
Site Area	40.0 acres
Impervious Area	Allowable - 90%
Critical Areas	N/A
Notes	N/A

CURRENT PROGRAM SPACES

- 68 Classrooms - 68 built / 0 portables
- 1 Gymnasium
- 1 Library

STATE FUNDING ELIGIBLE -

FUNCTIONAL PERFORMANCE



FACILITY CONDITION

	NEAR TERM (< 8 yr)	INTERMEDIATE (8-16 yr)	LONG TERM (>16 yr)
BUILDING SYSTEM			
ENVELOPE		Roofing and Gutter, Exterior Walls and Windows	
INTERIOR		Flooring, Interior Walls and Ceilings	Flooring, Science and Tech Equipment
HVAC			HVAC Generation, Distribution, and Circulation
ELECTRIC/COMMS			Control Systems, Conveyance,
PLUMBING			Kitchen Equipment
LIFE SAFETY/SECURITY	Fire Protection		Security
GROUPS			Sport Fields, Fencing

FACILITY RECOMMENDATIONS

NEAR TERM (< 8 yr)	Equipment replacement, maintenance, and repairs as needed
INTERMEDIATE (8-16 yr)	FCA, Art, and CTE modernization, equipment replacement, maintenance, and repairs as needed
LONG TERM (>16 yr)	Equipment replacement, maintenance, and repairs as needed
DISCUSSION	

Sources

- Capital Facility Plan Building Analysis Binders
- Jurisdiction Zoning and Land Use GIS
- 2020 Projections 2/25/20
- NSD Capacity Recap 2016/2017
- 03/2019 Portable Inventory
- 2018/2019 NSSD Elementary Recap
- McKinstry Facility Condition Assessment 2020
- Programmatic Performance Assessment 2020
- Information and Condition of Schools 2019/2020
- Physical and Program Facilities Capacity 2017/2018

Published - December 2020