



2021 CAPITAL BOND PLANNING TASK FORCE

Fall Updates
October 18, 2021

AGENDA

Northshore School Board Resolution

Vision by Site

Tax Rate Debrief

Participation Moving Forward

Scheduled Next Steps

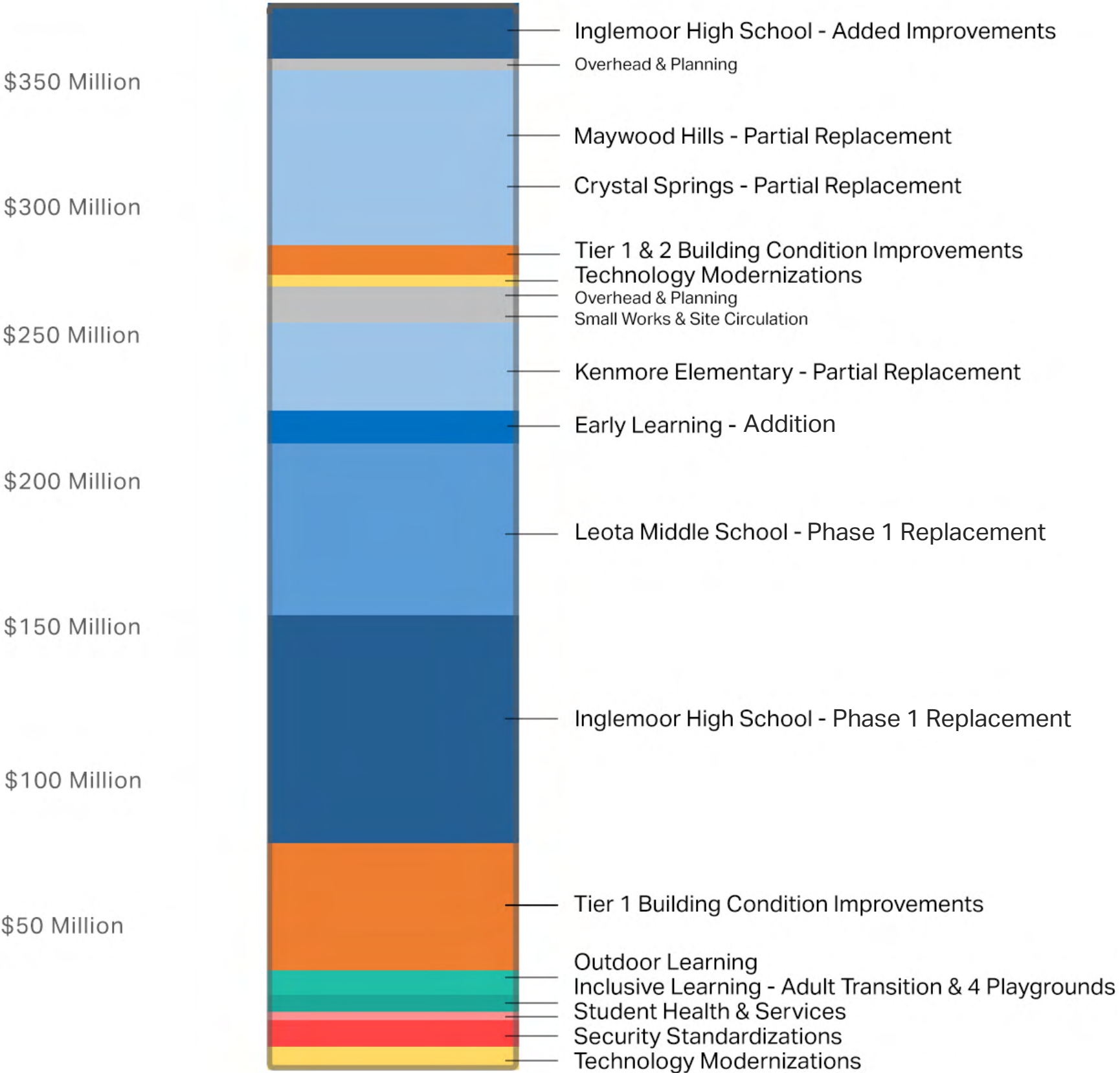
RECOMMENDATION

\$375,000,000
2022 BOND CONSIDERATION

\$275,000,000
AMOUNT OF 2018 BOND



Similar color shades indicate different scopes within the same category



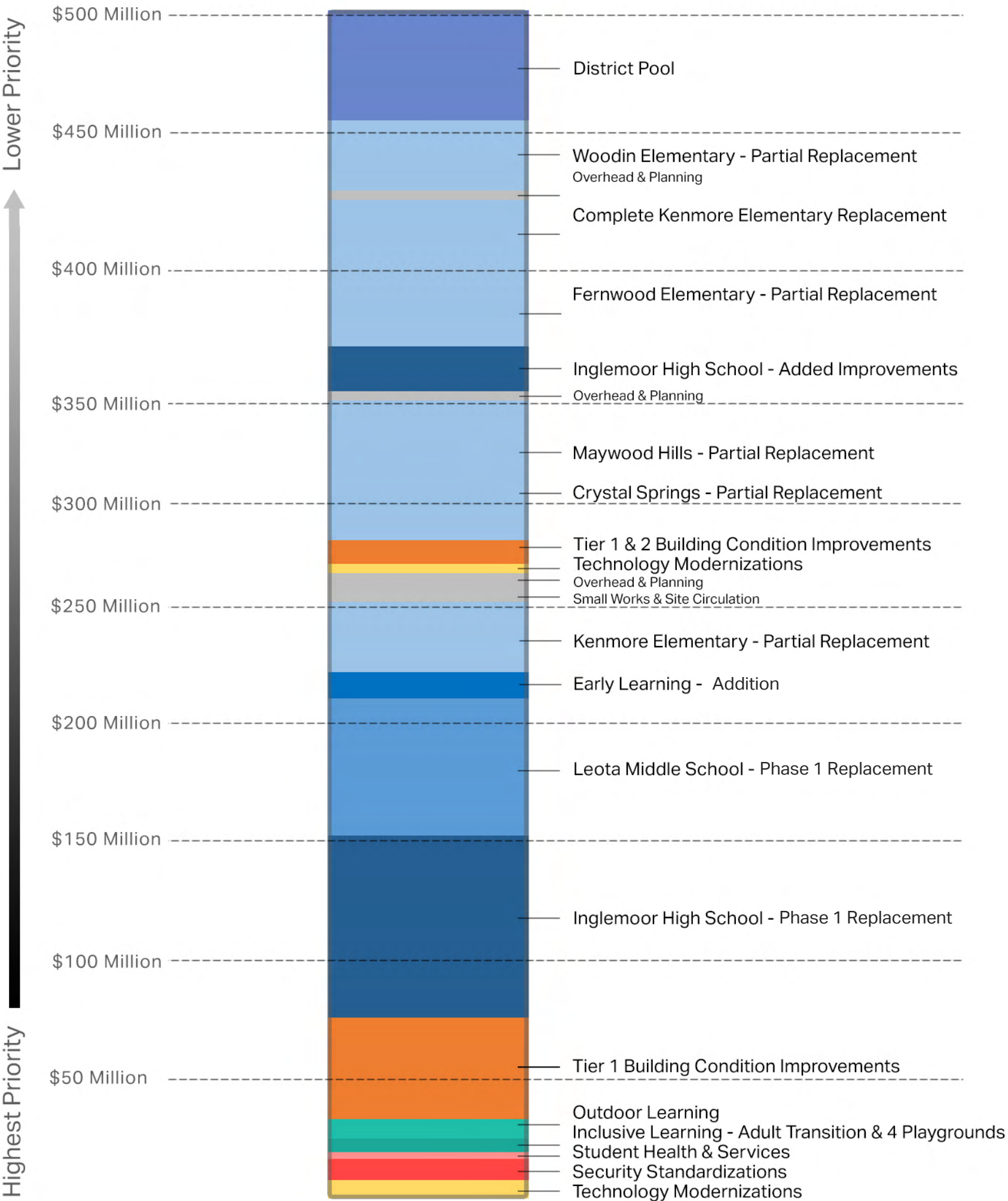
RECOMMENDATION

COMPLETE LIST OF PROJECTS AS RECOMMENDED BY THE
CBPTF IN ORDER OF PRIORITY

\$400,000,000 _____
2022 BOND CONSIDERATION



Similar color shades indicate different scopes within the same category



RESOLUTION

COMPLETE LIST OF PROJECTS AS RECOMMENDED BY THE
CBPTF IN ORDER OF PRIORITY

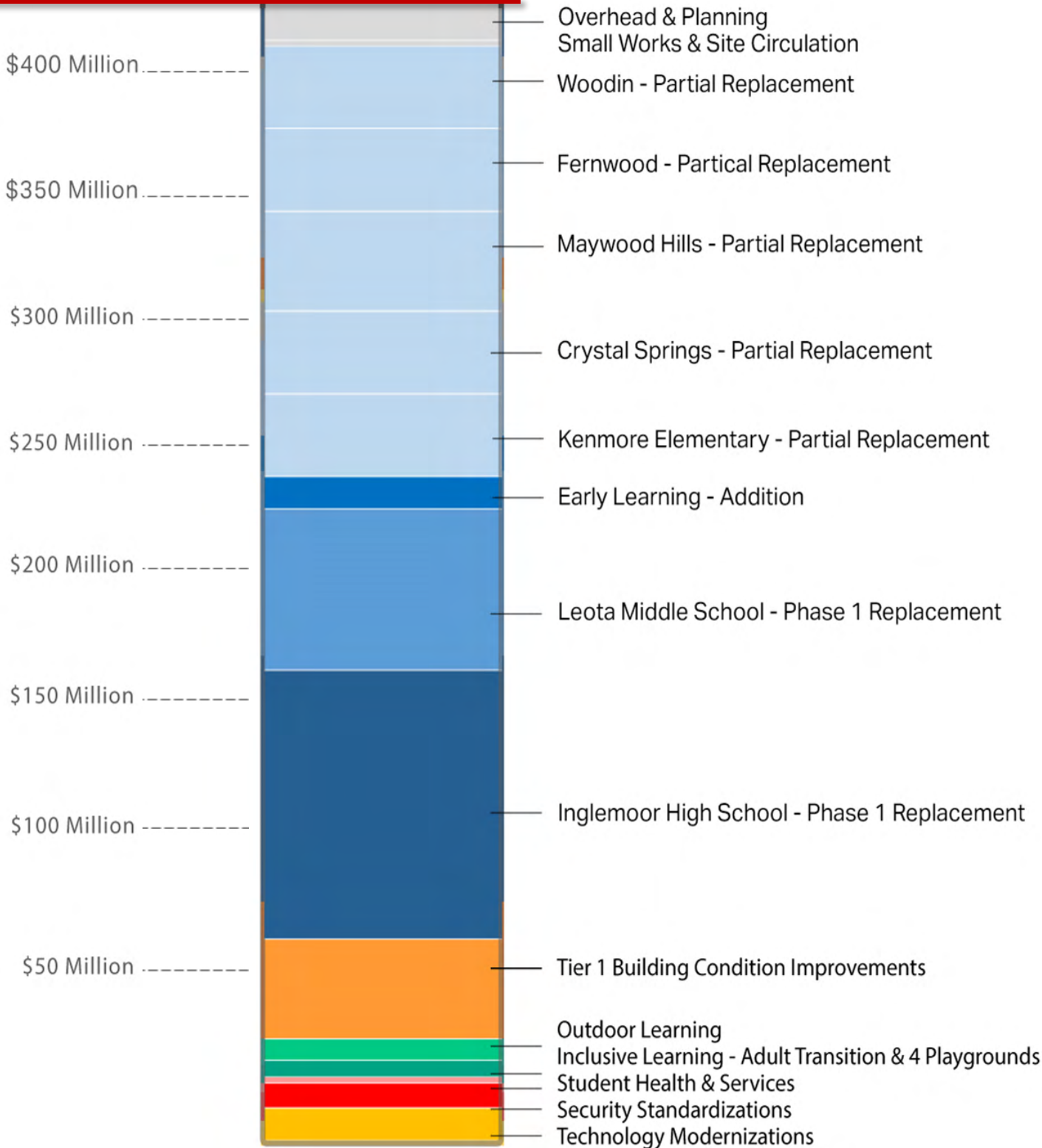
\$425,000,000
2022 BOND RESOLUTION



Similar color shades indicate different scopes within the same category

Lower Priority

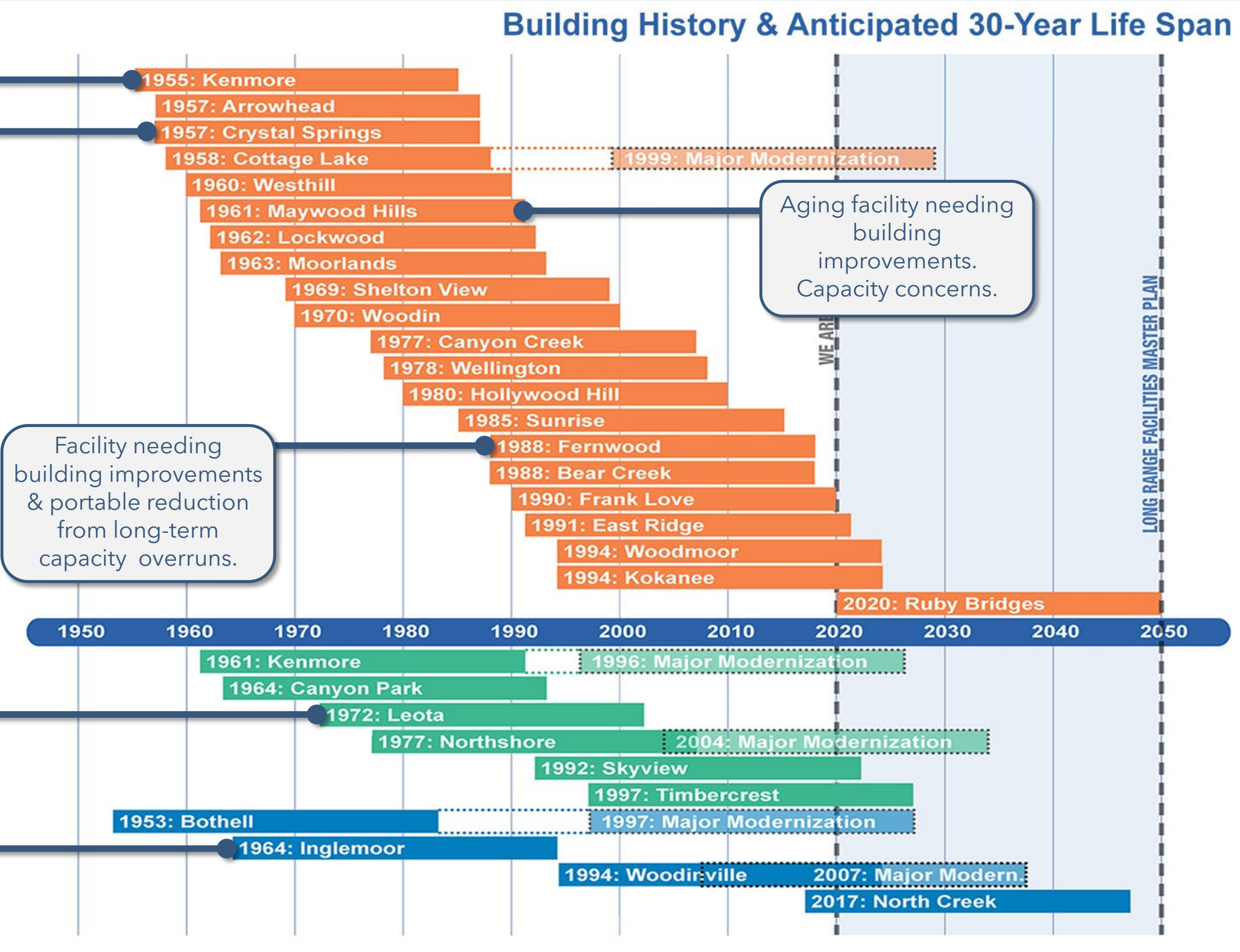
Highest Priority



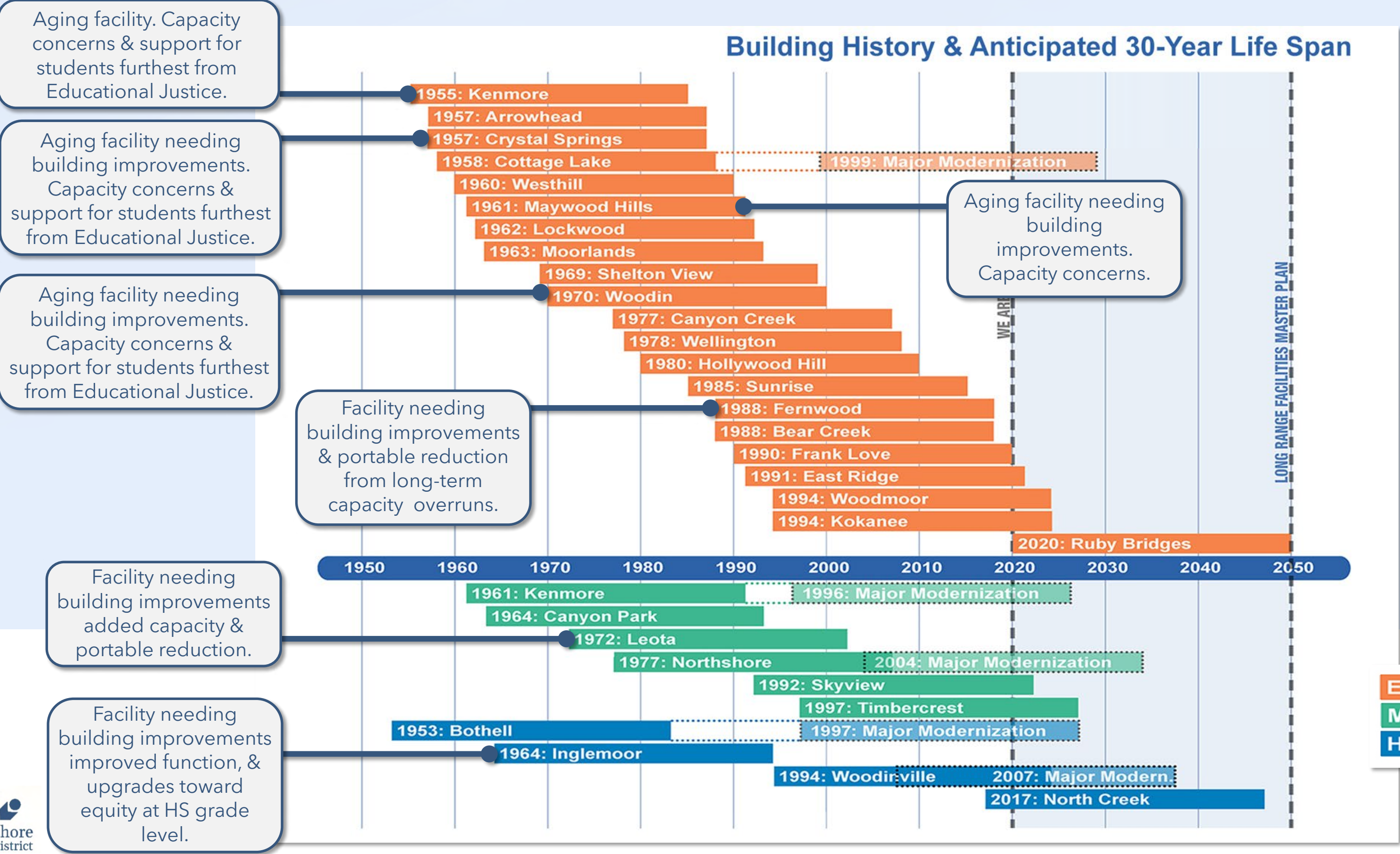
BUILDING CONDITION - \$400M

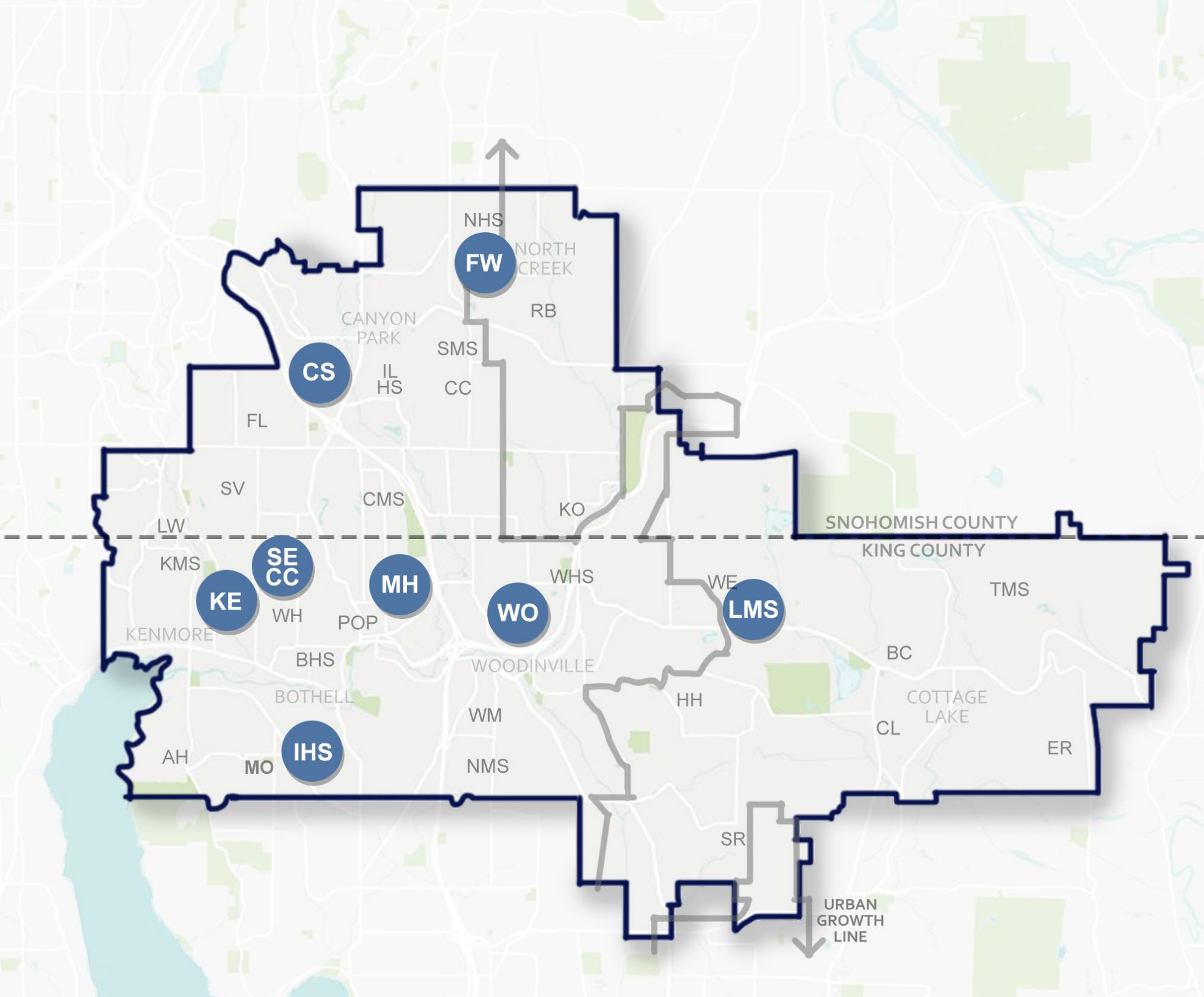
Aging facility. Capacity concerns & support for students furthest from Educational Justice.

Aging facility needing building improvements. Capacity concerns & support for students furthest from Educational Justice.



BUILDING CONDITION - \$425M





VISION BY SITE

Inglemoor High School

Leota Middle School

Kenmore Elementary School

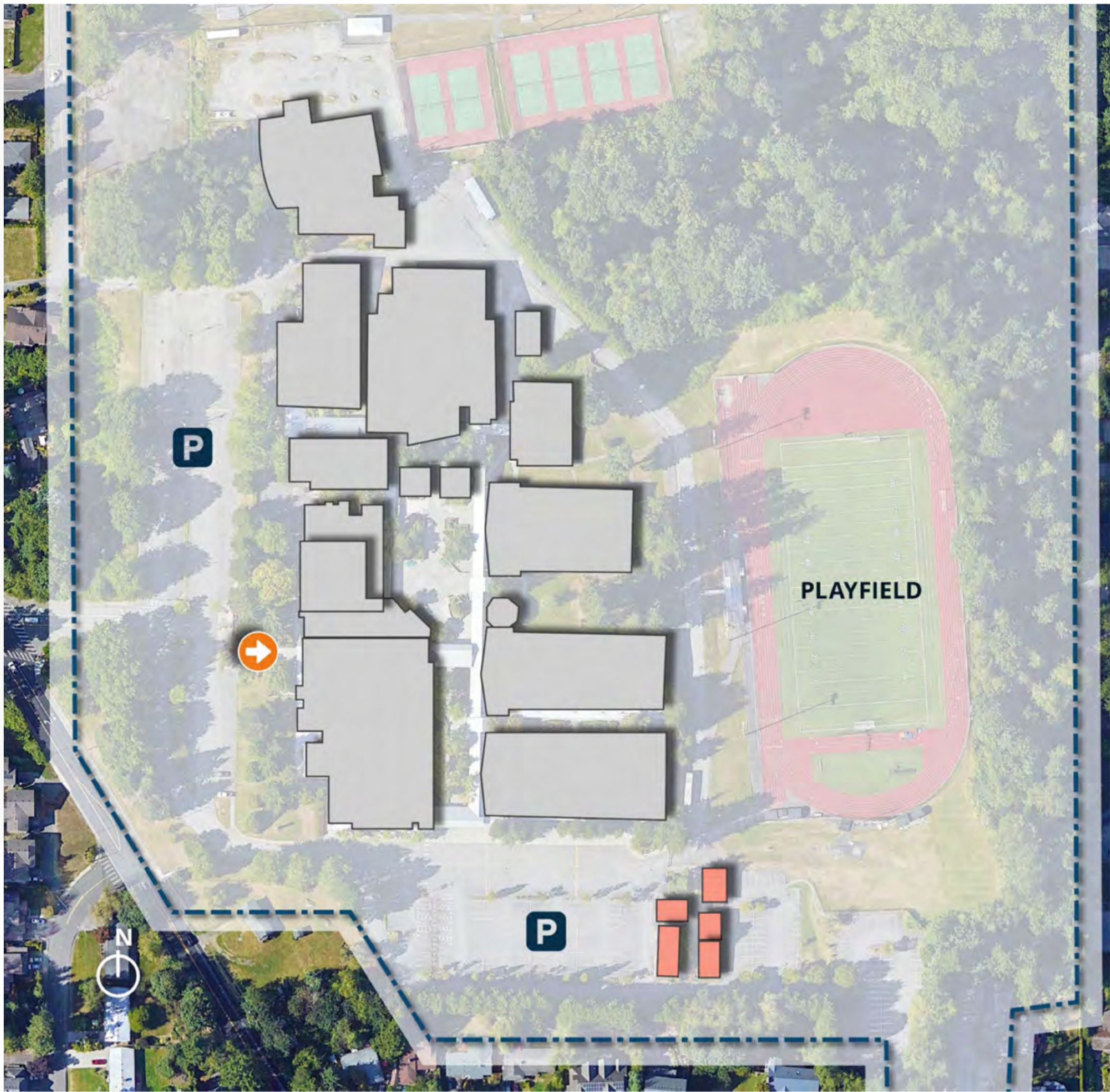
Crystal Springs Elementary School

Fernwood Elementary School

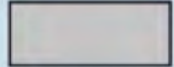
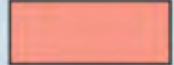


Maywood Hills Elementary School

Woodin Elementary School

Sorenson Early Childhood Center



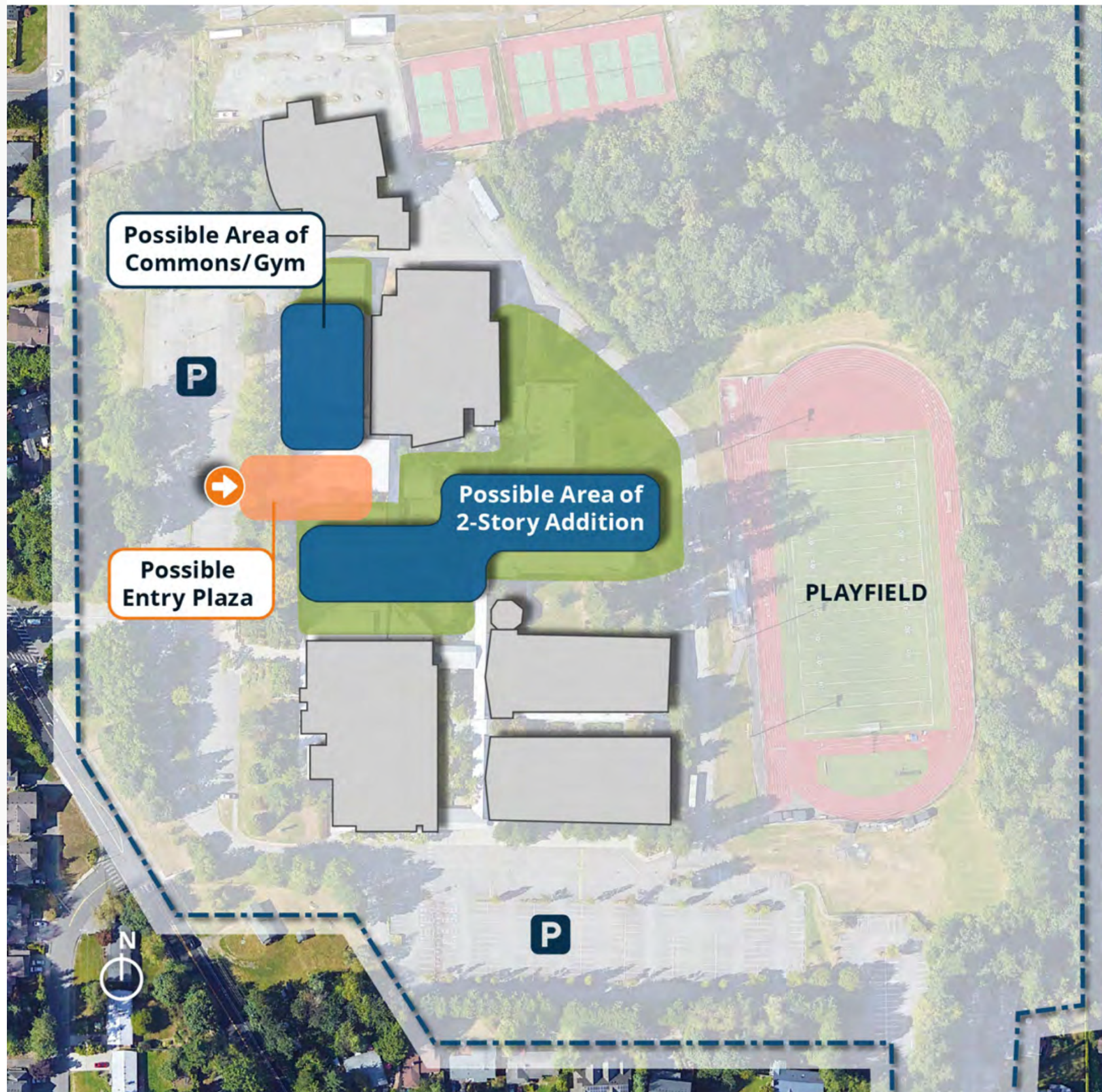
Plan Key

-  PROPERTY LINE
-  EXISTING BUILDING
-  PORTABLES
-  ENTRY
-  PARKING

Inglemoor HS Existing Site

- QUICK FACTS**
- Built in 1964
 - 6 Portables on Site





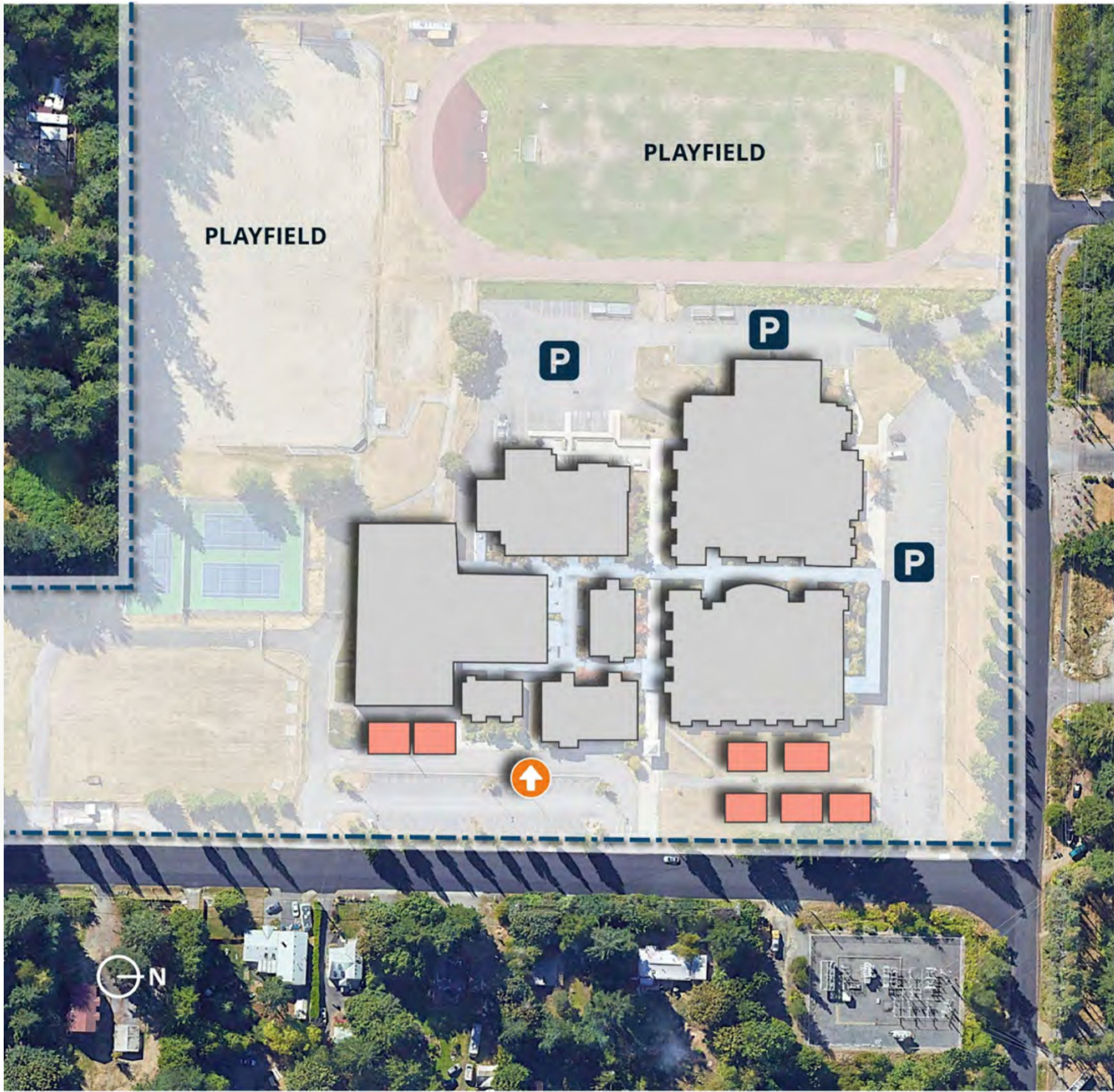
Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE GREENSPACE
- POSSIBLE ENTRY PLAZA
- ↑ ENTRY
- P PARKING

Inglemoor HS Potential Plan

POSSIBILITIES

- Remove up to 6 Portables
- 32 New Permanent Classrooms
- New Athletics Support Space
- New Commons for Added Capacity
- New Entry and Admin



Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- PORTABLES
- ENTRY
- PARKING

Leota MS Existing Site

- QUICK FACTS**
- Built in 1972
 - 7 Portables on Site



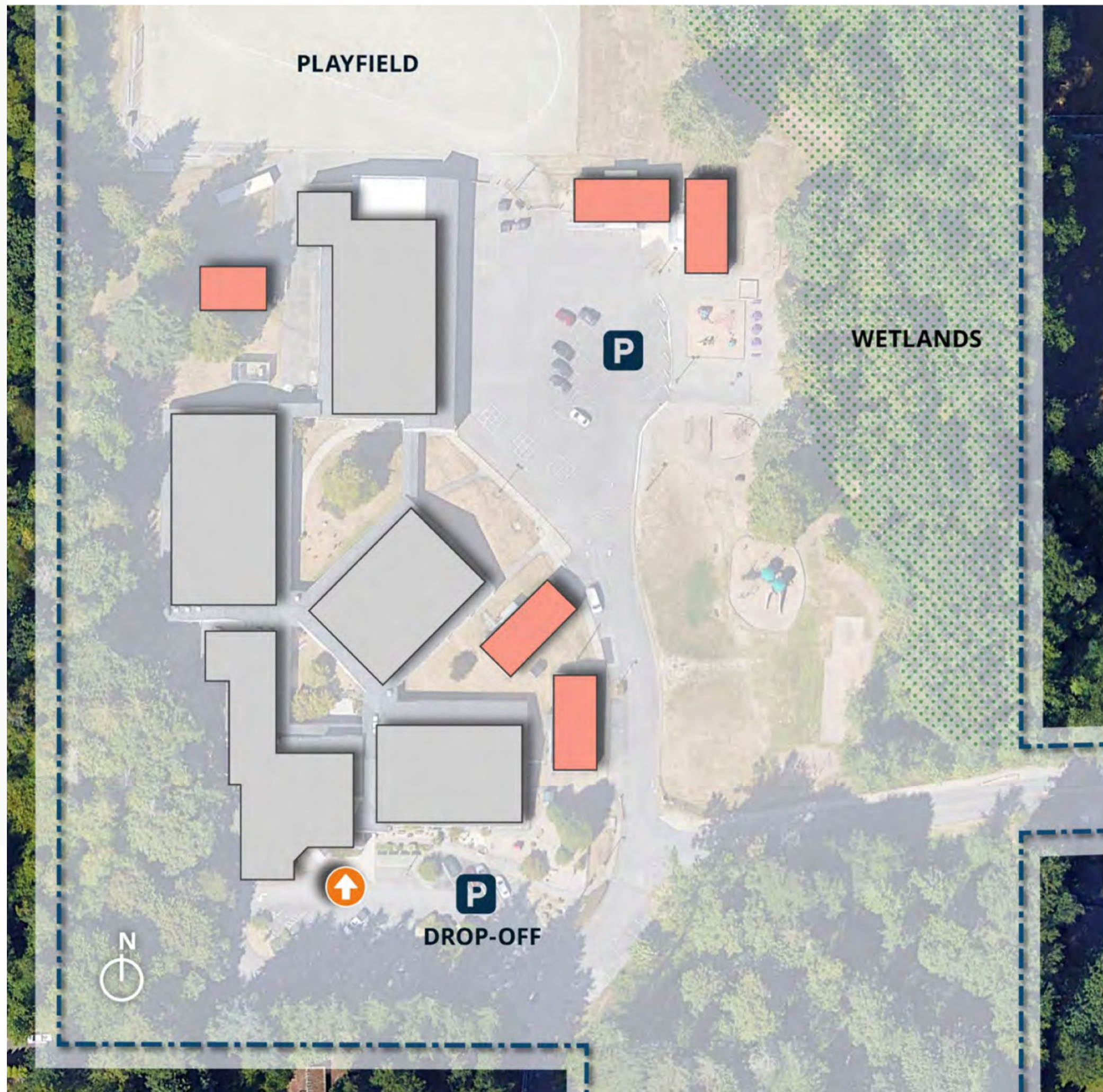
Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE GREENSPACE
- POSSIBLE ENTRY PLAZA
- ↑ ENTRY
- P PARKING

Leota MS Potential Plan

POSSIBILITIES

- Remove up to 7 Portables
- 12 New Permanent Classrooms
- New Gym for Added Capacity
- New Commons for Added Capacity
- New Entry and Admin
- Improve Site Circulation
- Add Parking



Plan Key

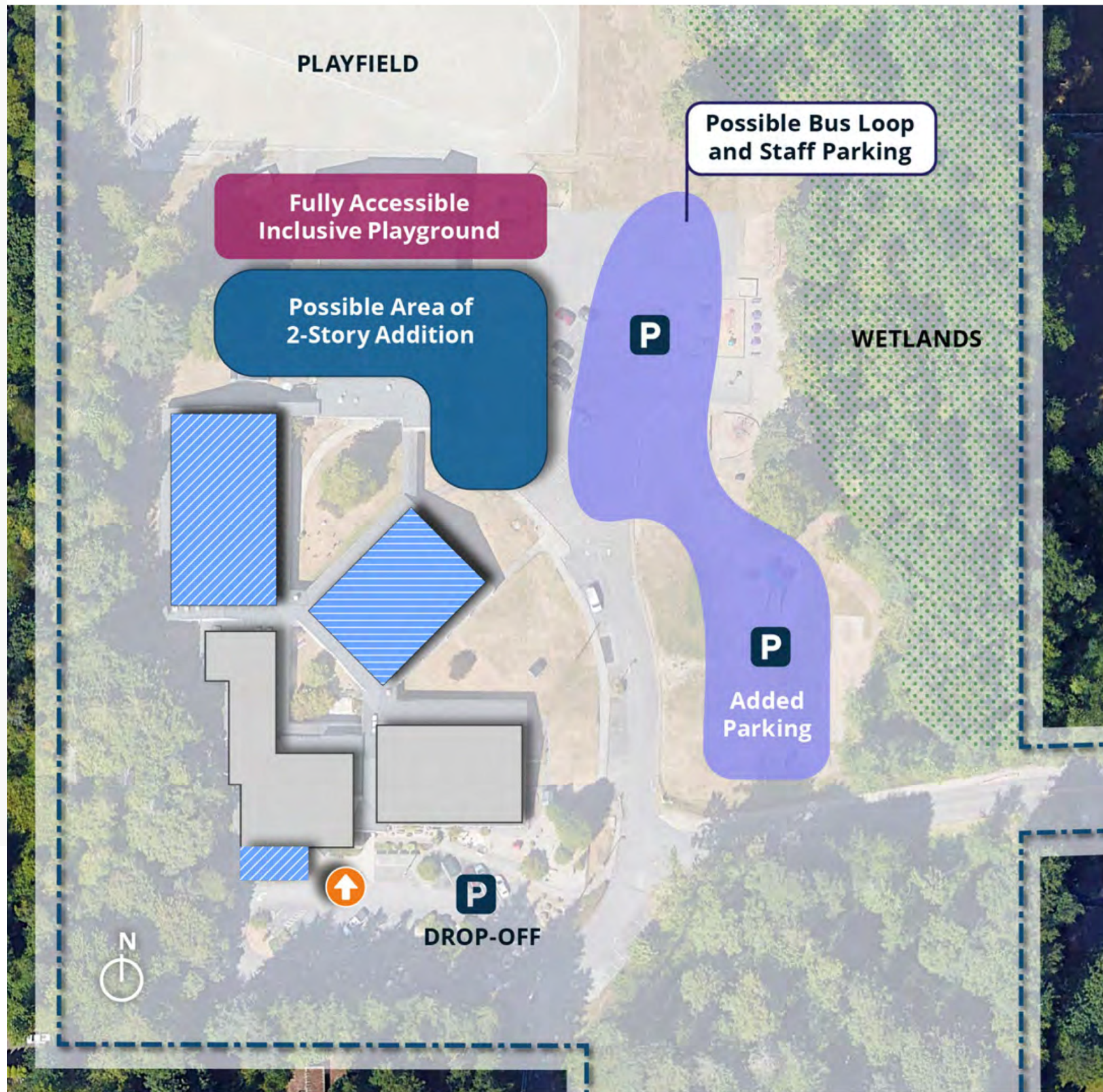
-  PROPERTY LINE
-  EXISTING BUILDING
-  PORTABLES
-  ENTRY
-  PARKING

Kenmore ES Existing Site

QUICK FACTS

- Built in 1955
- 9 Portables on Site





Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE PLAYGROUND
- POSSIBLE MODIFICATIONS
- ↑ ENTRY
- P PARKING

Kenmore ES Potential Plan

POSSIBILITIES

- Remove up to 9 Portables
- 12 New Permanent Classrooms
- New Gym
- New Commons
- New Fully Accessible Inclusive Play
- New Entry and Admin
- Add Parking



Plan Key

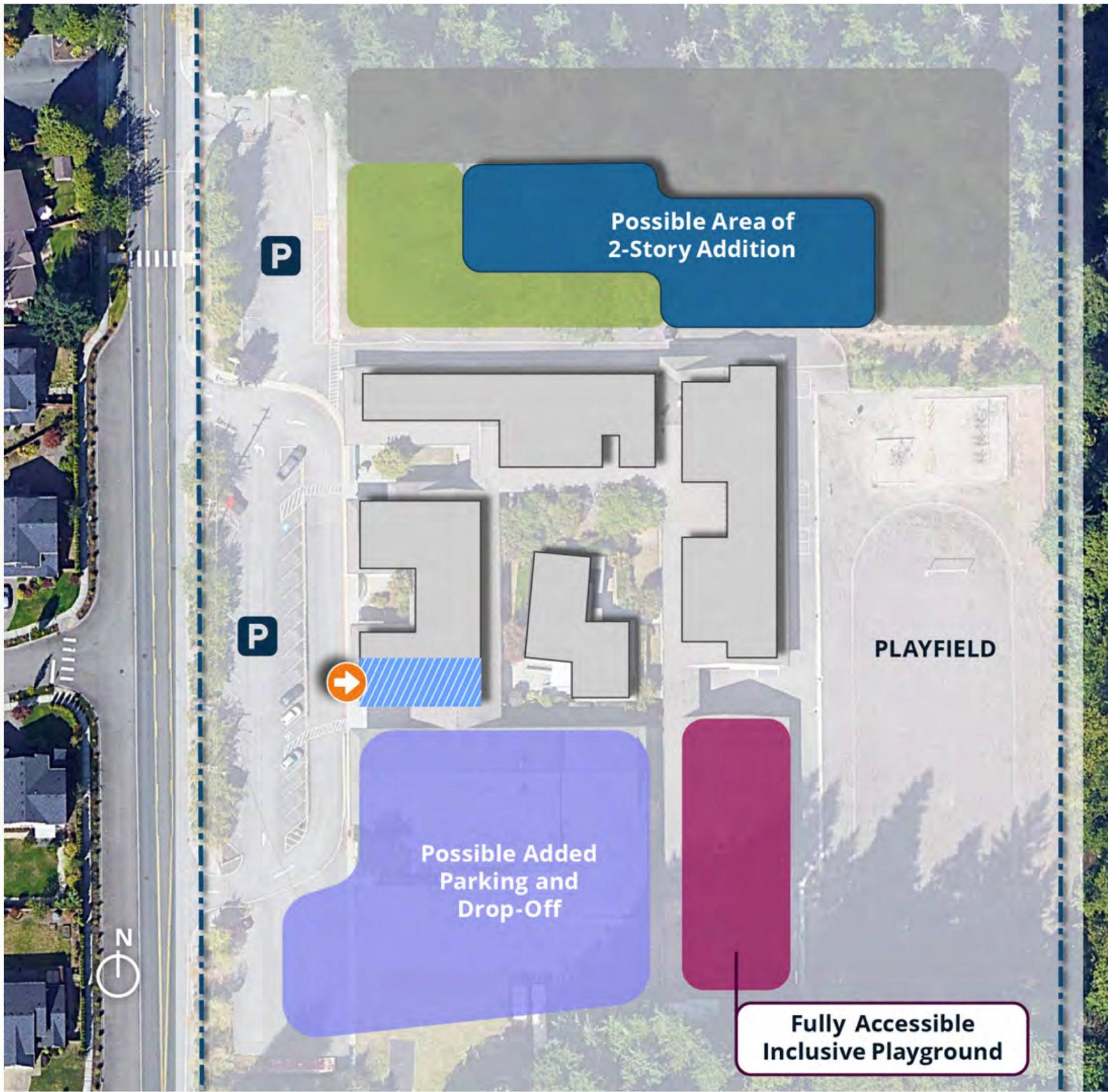
- PROPERTY LINE
- EXISTING BUILDING
- PORTABLES
- ENTRY
- PARKING

Crystal Springs ES
Existing Site

QUICK FACTS

- Built in 1957
- 10 Portables on Site





Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE PLAYGROUND
- POSSIBLE MODIFICATIONS
- POSSIBLE GREENSPACE
- ENTRY
- PARKING

Crystal Springs ES
Potential Plan

- POSSIBILITIES**
- Remove up to 10 Portables
 - 16 New Permanent Classrooms
 - New Gym
 - New Fully Accessible Inclusive Play
 - Improve Site Circulation
 - Add Parking





Plan Key

-  PROPERTY LINE
-  EXISTING BUILDING
-  PORTABLES
-  ENTRY
-  PARKING

Fernwood ES Existing Site

QUICK FACTS

- Built in 1988
- 17 Portables on Site



Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE PLAYGROUND
- POSSIBLE MODIFICATIONS
- ↑ ENTRY
- P PARKING

Fernwood ES Potential Plan

POSSIBILITIES

- Remove up to 17 Portables
- 22 New Permanent Classrooms
- New Fully Accessible Inclusive Play
- Improve Site Circulation
- Add Parking



Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- PORTABLES
- ENTRY
- PARKING

Maywood Hills ES
Existing Site

- QUICK FACTS
- Built in 1961
 - 10 Portables on Site



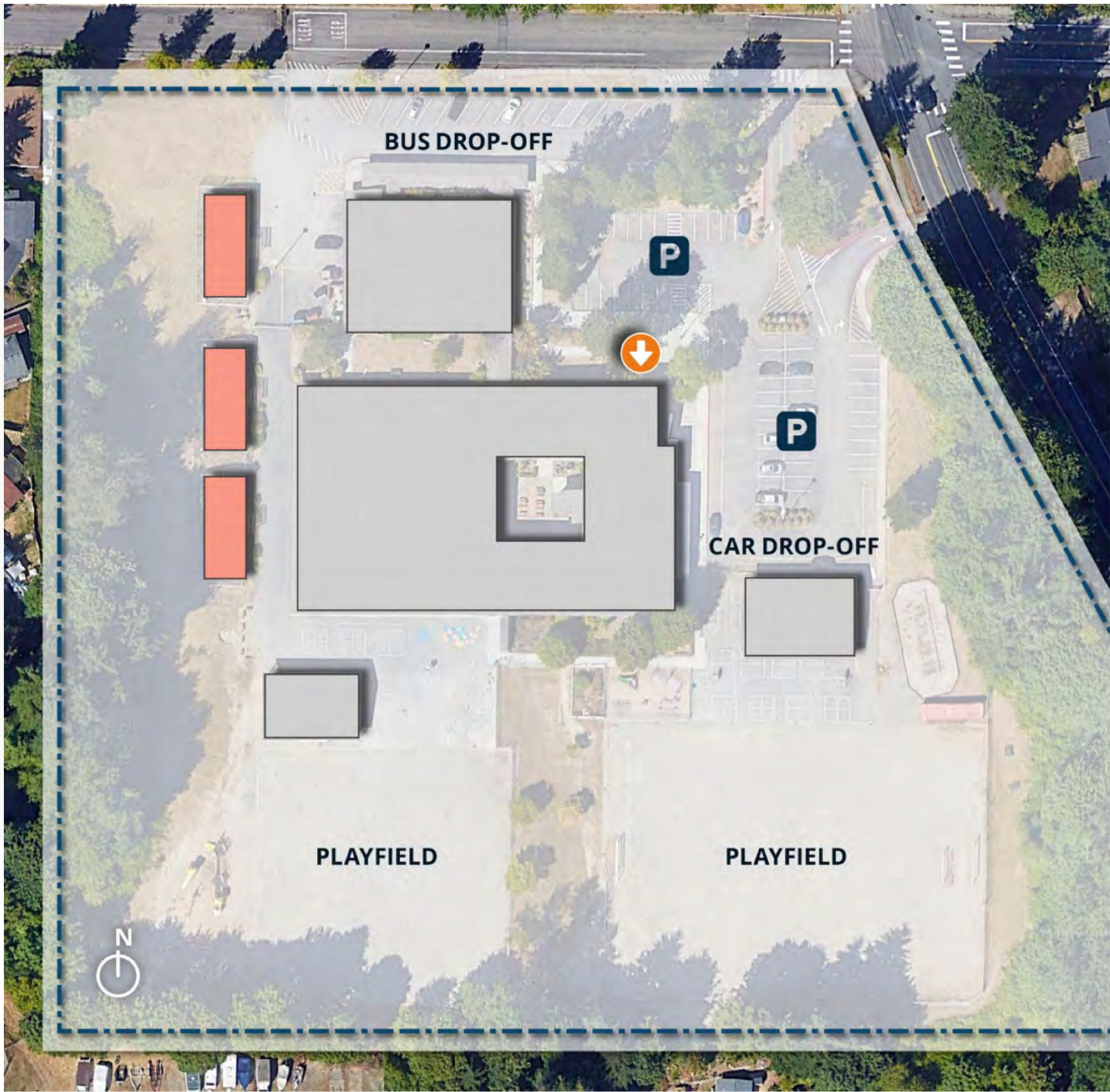
Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE GREENSPACE
- POSSIBLE PLAYGROUND
- ↑ ENTRY
- P PARKING

Maywood Hills ES Potential Plan

POSSIBILITIES

- Remove up to 10 Portables
- 20 New Permanent Classrooms
- New Gym
- New Fully Accessible Inclusive Play
- Improve Site Circulation
- Add Parking

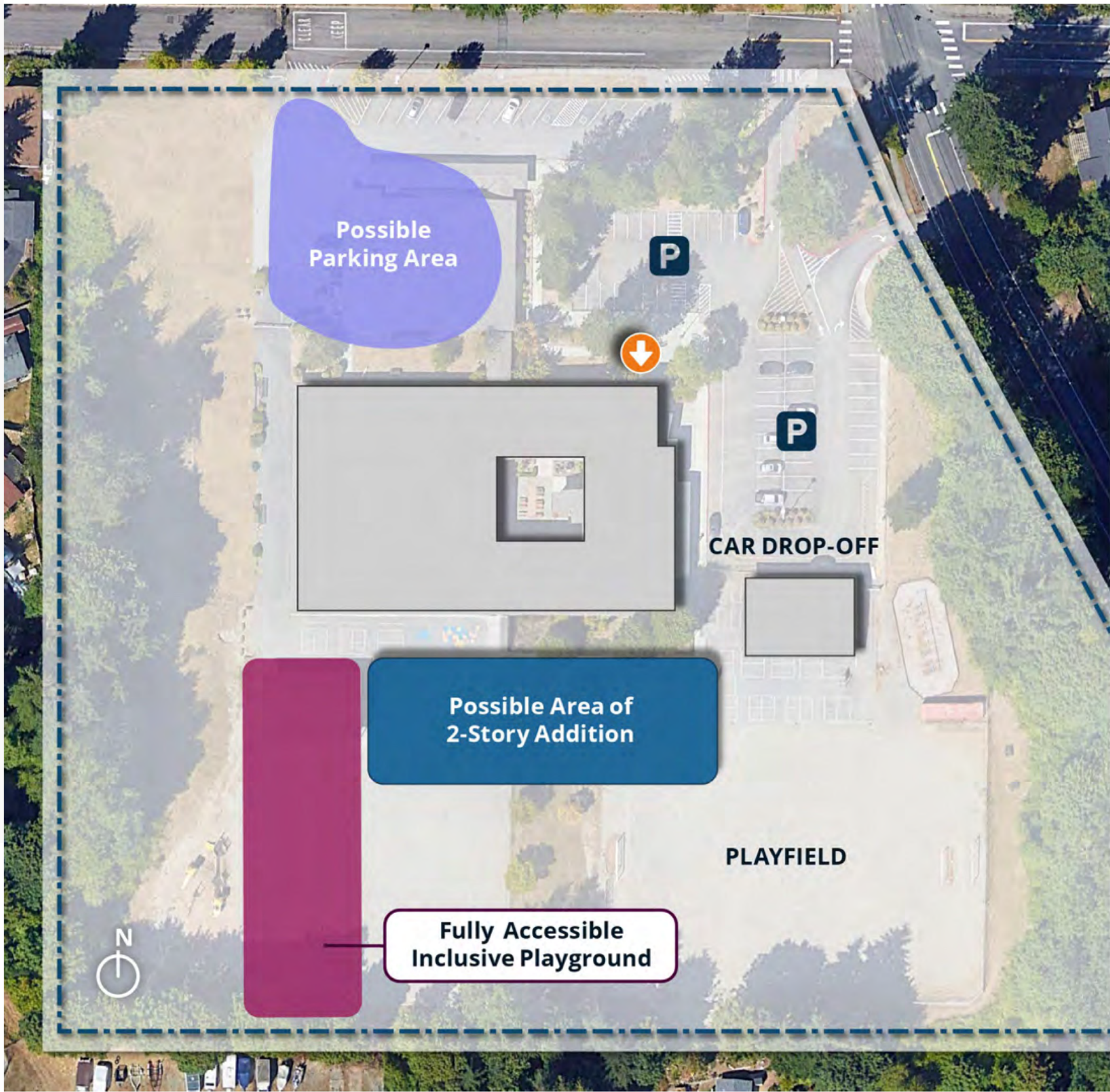


Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- PORTABLES
- ENTRY
- PARKING

Woodin ES
Existing Site

- QUICK FACTS
- Built in 1970
 - 6 Portables on Site



Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE GREENSPACE
- POSSIBLE PLAYGROUND
- ENTRY
- PARKING

Woodin ES
Potential Plan

- POSSIBILITIES**
- Remove up to 6 Portables
 - 20 New Permanent Classrooms
 - New Gym
 - New Fully Accessible Inclusive Play
 - Improve Site Circulation
 - Add Parking





Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- PORTABLES
- ENTRY
- P PARKING

Sorenson ECC
Existing Site

- QUICK FACTS
- Built in 2001
 - 2 Portables on Site





Plan Key

- PROPERTY LINE
- EXISTING BUILDING
- POSSIBLE ADDITION
- POSSIBLE PARKING
- POSSIBLE PLAYGROUND
- POSSIBLE MODIFICATIONS
- ENTRY
- PARKING

Sorenson ECC Potential Plan

- POSSIBILITIES**
- Remove up to 2 Portables
 - 8 New Permanent Classrooms
 - New Fully Accessible Inclusive Play

ADDRESS DISTRICT GROWTH & REDUCE PORTABLES

NUMBER OF ADDED PERMANENT CLASSROOMS - GOAL BY GRADE LEVEL

- Early Learning – 6
- Elementary School – 22
- Middle School – 5
- High School – 10

PORTABLE REDUCTION - GOAL BY GRADE LEVEL

- Early Learning – 2 from Sorenson Early Childcare Center
- Elementary School – 52 from 5 Elementary Sites
- Middle School – 7 from Leota Middle School
- High School – 6 from Inglemoor High School
- Adult Transition Program – 3 from Bothell High School

TOTAL GOAL FOR ADDED CLASSROOMS	+43
TOTAL GOAL FOR PORTABLE REDUCTION	- 70
TOTAL ESTIMATED PROJECT COSTS = \$332M	

IMPROVE BUILDING CONDITIONS

INDEPENDENT BUILDING CONDITION IMPROVEMENTS (projects outside of partial replacements)

- HVAC – Shelton View ES, Hollywood Hill ES, Northshore MS
- Roofing – Cottage Lake ES, Moorlands ES, Hollywood Hill ES, Frank Love ES, Canyon Park MS
- Lighting & Electrical – Sunrise ES, Moorlands ES, Frank Love ES, Hollywood Hill ES, Westhill ES
- Elevators – Kokanee ES, Bear Creek Campus
- Unfunded State Mandated Energy Improvements – Various Sites
- Small Works Projects – Various Sites

TOTAL ESTIMATED PROJECT COSTS – \$37M
Over 30 Facilities

OUTDOOR LEARNING

OUTDOOR LEARNING REPLACEMENTS

- Outdoor Learning – Pop Keeney field replacement
 - Woodinville HS football & soccer field replacement
 - Kenmore Middle School turf field & tennis court replacement
 - Northshore Middle School tennis court replacement
 - Timbercrest Middle School turf field & tennis court replacement
 - Leota Middle School turf field replacement

TOTAL ESTIMATED PROJECT COSTS – \$8M

IMPROVE STUDENT HEALTH & SAFETY

POSSIBLE STUDENT HEALTH & SAFETY PROJECTS

- Student Health Services – Counseling & Student Services Support Spaces
- Security Standardization – Alarm Systems, Access Controls, Video Cameras

TOTAL COSTS – \$11M
Districtwide

INCLUSIVE LEARNING

POSSIBLE INCLUSIVE LEARNING PROJECTS

- Inclusive Outdoor Learning – 4 Additional fully accessible, inclusive playgrounds including: Woodmoor ES, Cottage Lake ES, Frank Love ES, plus 1 yet to be determined based on highest need.
- Inclusive Learning – Relocation of Adult Transition Program currently housed in portables at Bothell High School

TOTAL COSTS – \$6M
5 Sites

OTHER

POSSIBLE CAPITAL IMPROVEMENT PROJECTS

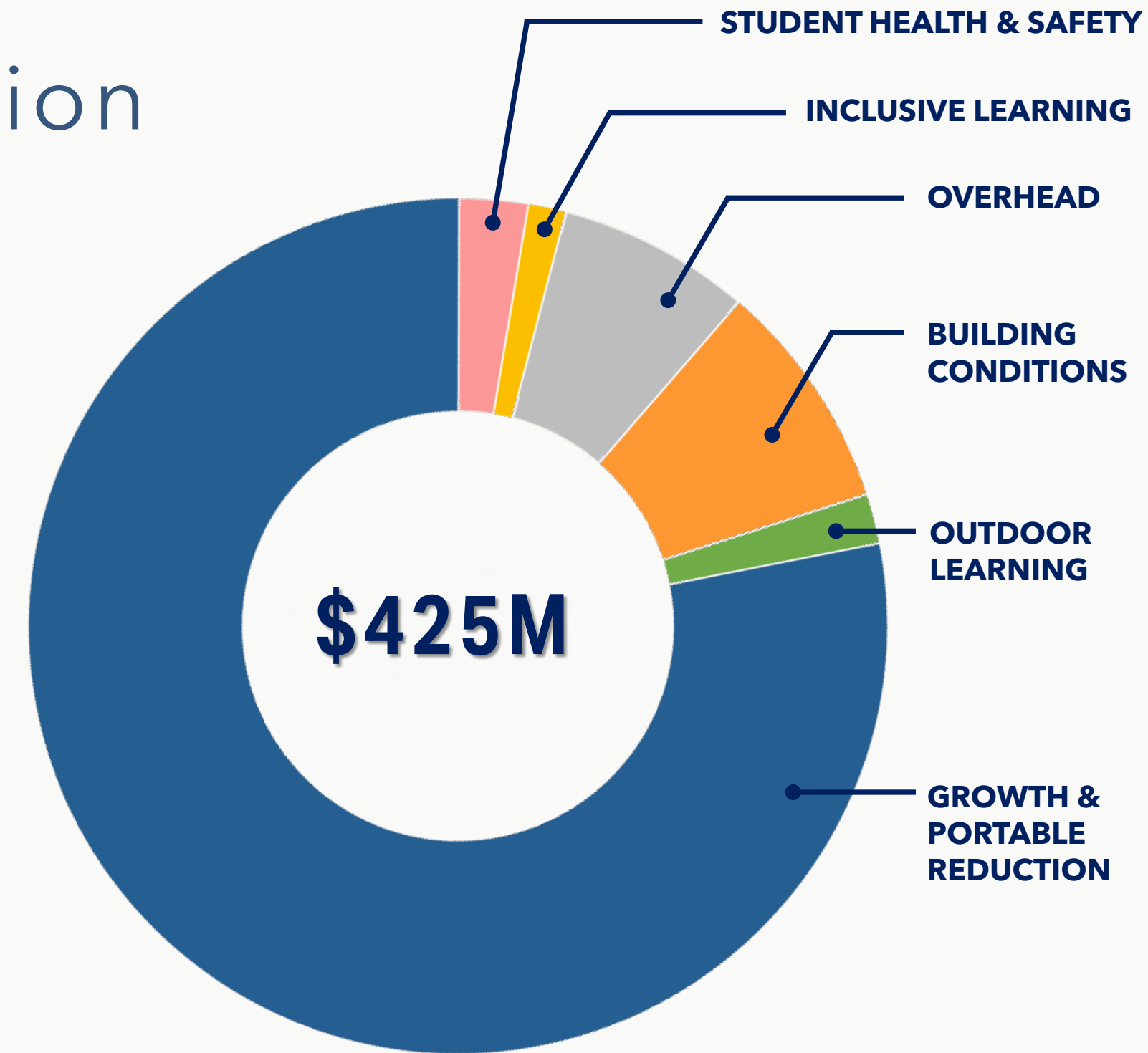
- Technology Modernization
- Small Works & Site Circulation
- Overhead & Expenses

TOTAL COSTS – \$31M
Districtwide

TOTAL BOND GOAL - \$425 Million

POTENTIAL PROJECT COSTS COMBINED

- Improve Building Condition - \$37M
- Outdoor Learning - \$8M
- Address Growth & Portable Reduction - \$332M
- Student Health & Safety - \$11M
- Inclusive Learning - \$6M
- Other Costs - \$31M



TOTAL COSTS - \$425,000,000



Q&A

TAX DEBRIEF

Paul Field

Assistant Fiscal Director of Support Services

COST TO VOTERS

2018 BOND \$275,000,000
2022 BOND \$425,000,000



\$/1,000 THRESHOLDS

TODAY \$/1,000	3.63
2023 \$/1,000	3.28
\$/1,000 DECREASE	- 0.32



EXAMPLES

2021	
TODAY'S VALUE	\$700,000
TODAY \$/1,000	3.63
TAX AMOUNT	\$2,541

COST WITH ESTIMATED INCREASED ASSESSED VALUE

5% INCREASE	\$735,000
2023 \$/1,000	3.28
TAX AMOUNT	\$2,410

10% INCREASE	\$774,769
2023 \$/1,000	3.28
TAX AMOUNT	\$2,541

13% INCREASE	\$791,000
2023 \$/1,000	3.28
TAX AMOUNT	\$2,594



EXAMPLES

2021	
TODAY'S VALUE	\$700,000
TODAY \$/1,000	3.63
TAX AMOUNT	\$2,541

COST WITH ESTIMATED INCREASED ASSESSED VALUE

AVERAGE EXISTING PROPERTY		BREAK EVEN POINT		TOTAL GROWTH	
5% INCREASE	\$735,000	10% INCREASE	\$774,769	13% INCREASE	\$791,000
2023 \$/1,000	3.28	2023 \$/1,000	3.28	2023 \$/1,000	3.28
TAX AMOUNT	\$2,410	TAX AMOUNT	\$2,541	TAX AMOUNT	\$2,594
DIFFERENCE FROM TODAY	-\$130.20	DIFFERENCE FROM TODAY	\$0.00	DIFFERENCE FROM TODAY	\$53.00
TOTAL MONTHLY COST	- \$10.85	TOTAL MONTHLY COST	\$0.00	TOTAL MONTHLY COST	\$4.42
TOTAL WEEKLY COST	- \$2.50	TOTAL WEEKLY COST	\$0.00	TOTAL WEEKLY COST	\$1.02



1 cup coffee/month



Q&A



**BOND & LEVIES
FEBRUARY 8, 2022**

Northshore Invests Building Better Together

www.nsd.org/bondlevy

PARTICIPATION MOVING FORWARD

Katrina Rose

Citizens for Northshore Schools



www.citizensfornorthshoreschools.org

Support  **rt**
Northshore Schools

EDUCATE vs. ADVOCATE

Who we are.

What we do.



www.citizensfornorthshoreschools.org

Support  **rt**
Northshore Schools

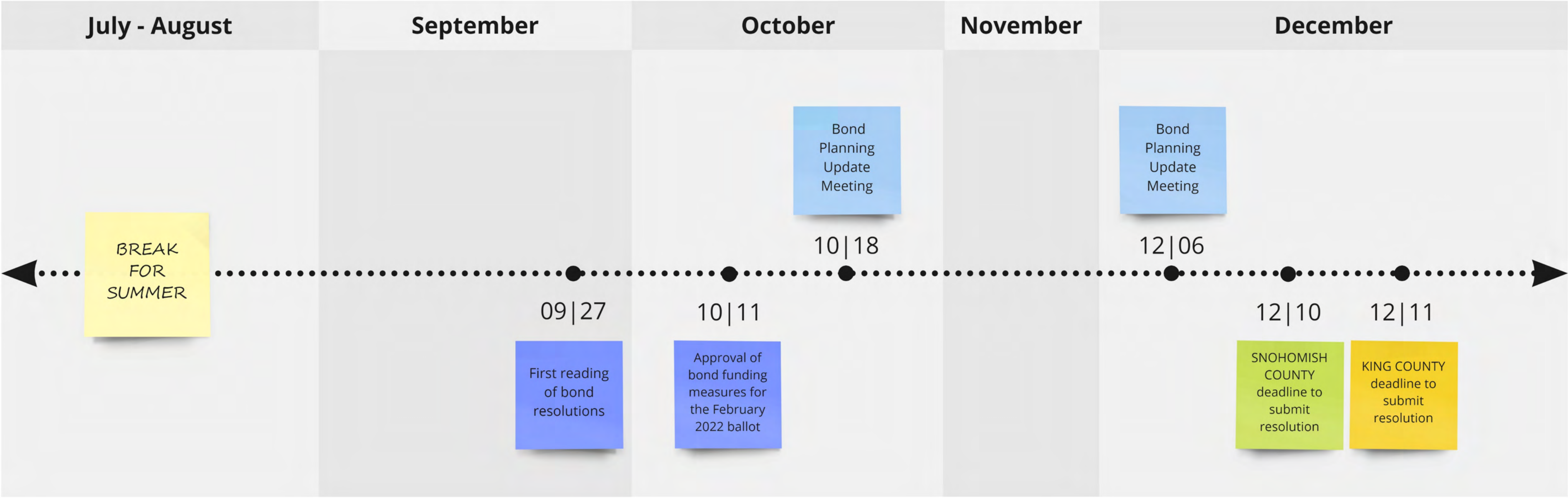
HOW TO GET INVOLVED

- Invite a speaker of Citizens group to groups you're involved in (church, Rotaries, PTAs, etc.)
 - Donate money
 - Join the committee
-



www.citizensfornorthshoreschools.org

SCHEDULE TO 2022





Q&A



THANK YOU