

OBJECTIVES

ONLY ONE OBJECTIVE

Prioritize projects to be included in the 2022 Capital Projects Bond in packages ranging in costs from \$275,000,000 to \$475,000,000.

01

Parent
Guiding
Principles

Q & A

02

Further
Synthesis

03

Strategy
Review
&
"Easy Buttons"

04

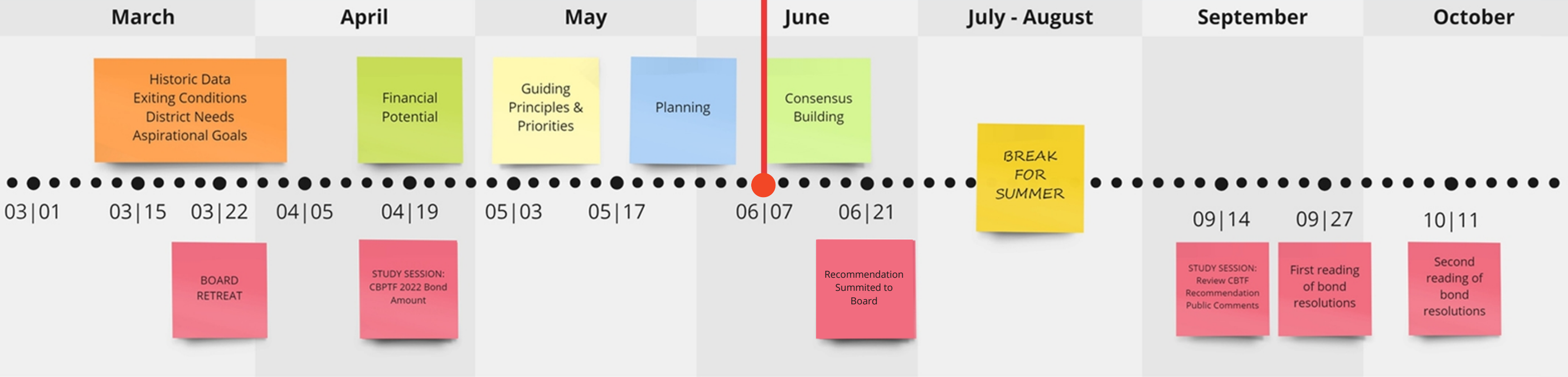
Breakout
Prioritization
& Report Out

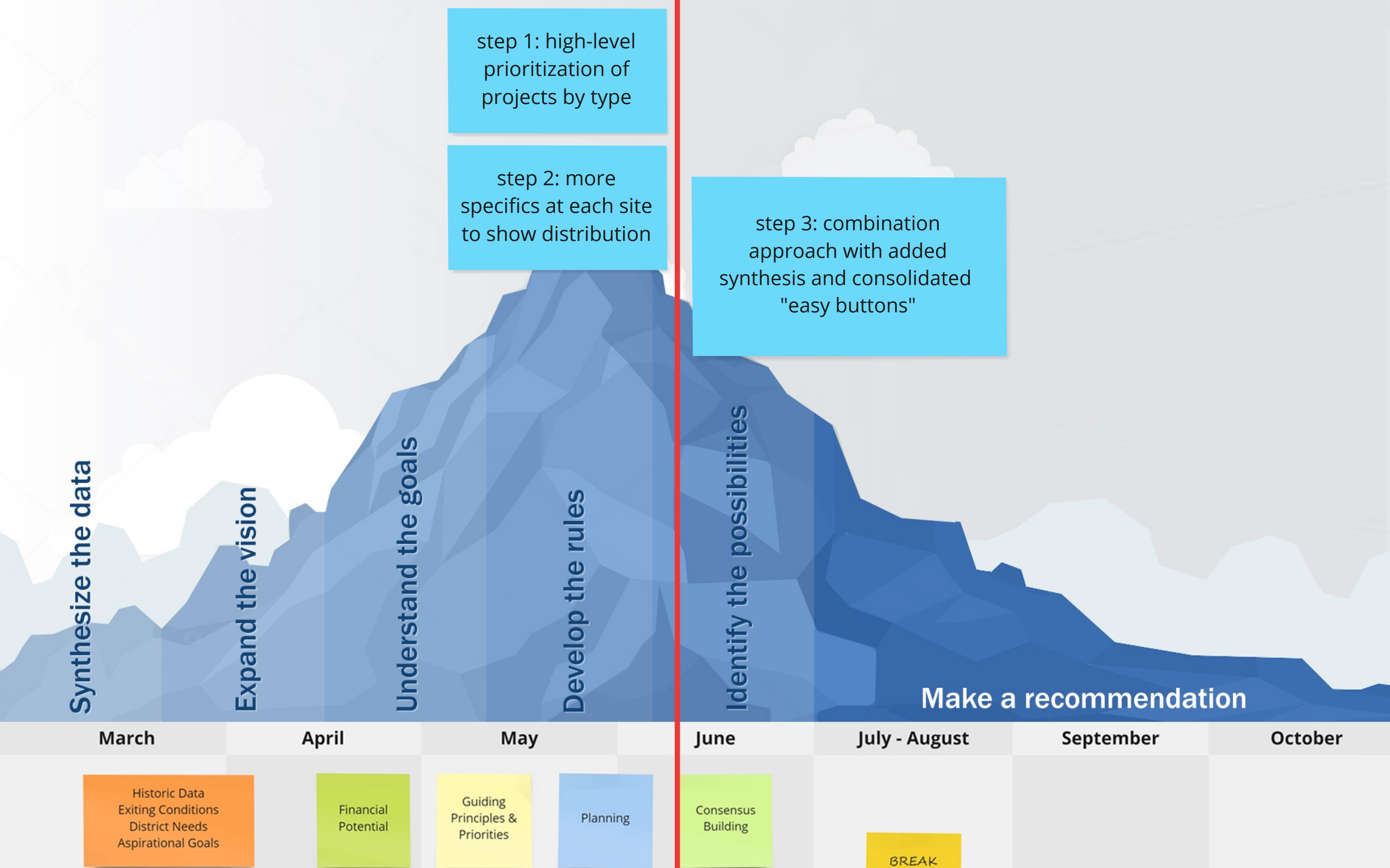
Time
Out

In order to reach our goals for tonight, we will take as much time as possible for our breakout exercise. For that reason we will not be responding to questions in the chat that pertain to tonight's work specifically. All other questions will be captured from the chat and followed up on a future date. Thanks for your participation!

A photograph of four students in a school hallway. From left to right: a boy in a blue Utah Jazz hoodie, a girl in a purple hoodie, a girl in a red hoodie with a white cross and 'BEACH FACTORY' text, and another girl. The text 'Parent Voice' is overlaid in a blue script font.

Parent Voice





Synthesize the data

Expand the vision

Understand the goals

Develop the rules

Identify the possibilities

Make a recommendation

step 1: high-level prioritization of projects by type

step 2: more specifics at each site to show distribution

step 3: combination approach with added synthesis and consolidated "easy buttons"

March

April

May

June

July - August

September

October

Historic Data
Exiting Conditions
District Needs
Aspirational Goals

Financial Potential

Guiding Principles & Priorities

Planning

Consensus Building

BREAK

Dynamic Factors Update

Architectural Growth & Modernization

1.

Feasibility Study: assessment of the possibility of growth and modernization on priority sites from our list.

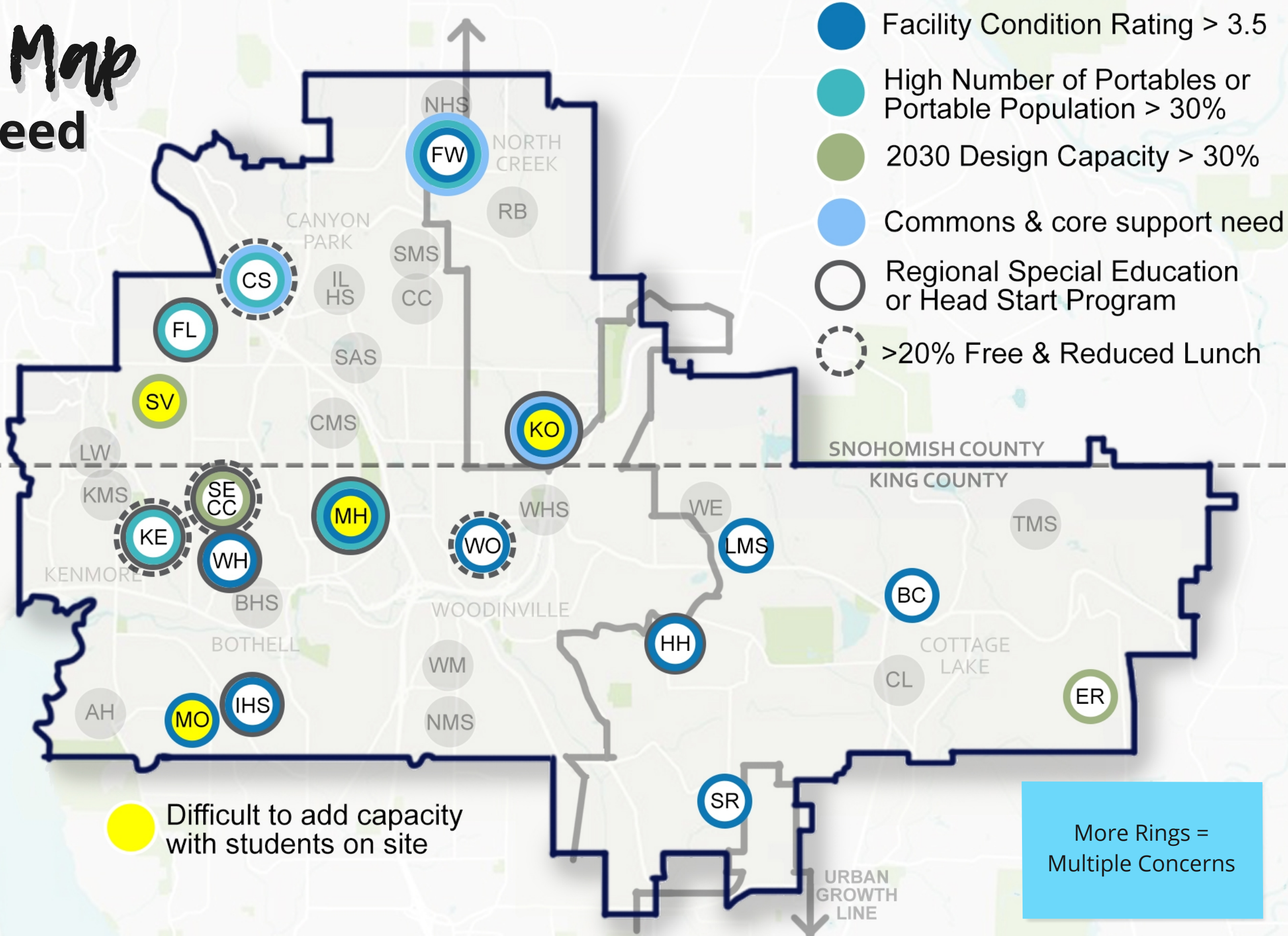
2.

Support Function: evaluation of Commons and other multi-use spaces to identify need for growth beyond class size.

Compilation Map

Highest Need

- BC - Bear Creek NFP & NN
- CS - Crystal Springs ES
- ER - East Ridge ES
- FW - Fernwood ES
- FL - Frank Love ES
- HH - Hollywood Hill ES
- IHS - Inglemoor HS
- KE - Kenmore ES
- KO - Kokanee ES
- LMS - Leota MS
- MH - Maywood Hills ES
- MO - Moorlands ES
- SECC - Sorenson EC
- SV - Shelton View ES
- SR - Sunrise ES
- WH - Westhill ES
- WO - Woodin ES



Compilation Map

Next Level Need

BC - Bear Creek NFP & NN

CS - Crystal Springs ES

ER - East Ridge ES

FW - Fernwood ES

FL - Frank Love ES

HH - Hollywood Hill ES

IHS - Inglemoor HS

KE - Kenmore ES

KO - Kokanee ES

LMS - Leota MS

MH - Maywood Hills ES

MO - Moorlands ES

SECC - Sorenson EC

SV - Shelton View ES

SR - Sunrise ES

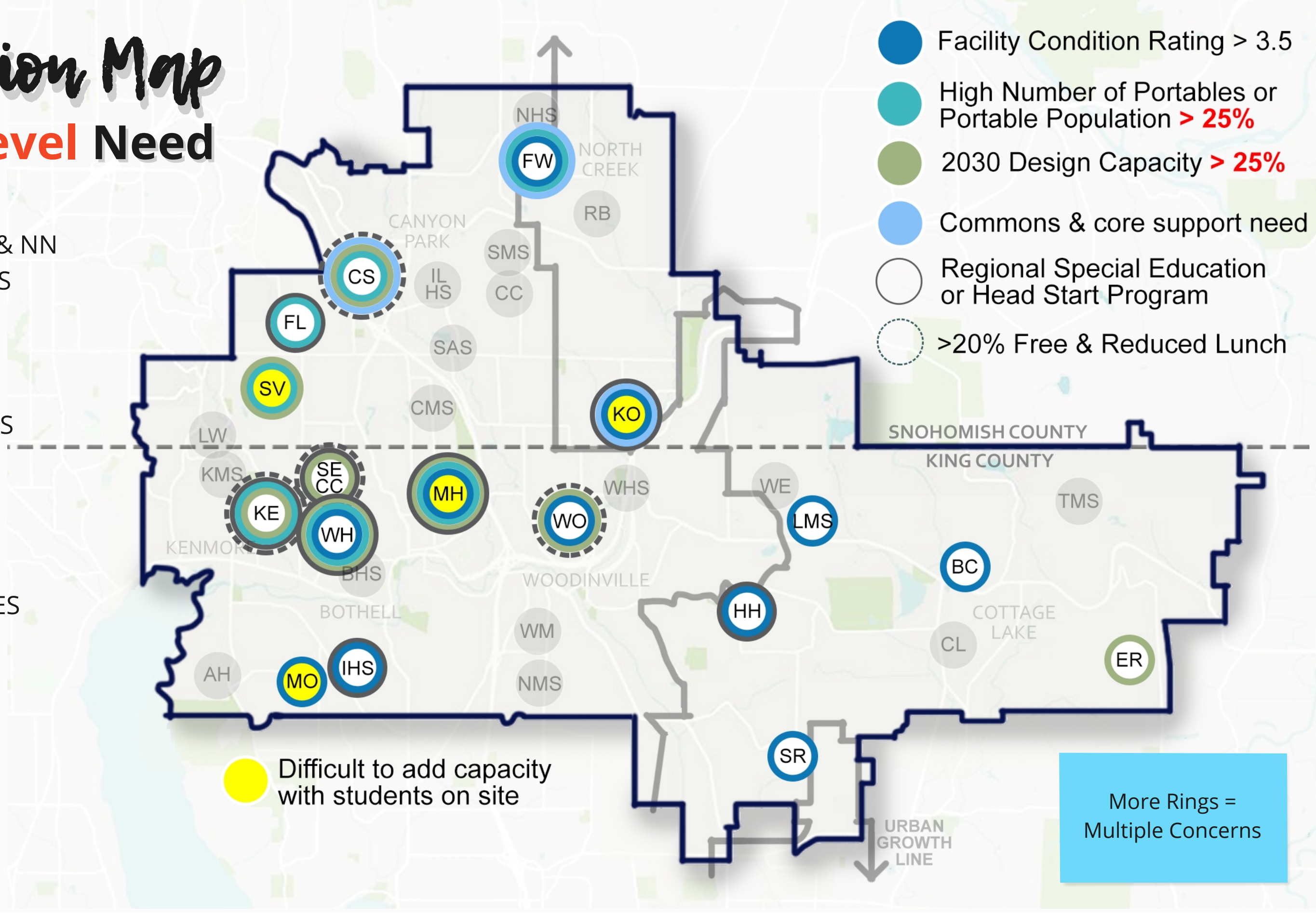
WH - Westhill ES

WO - Woodin ES

Difficult to add capacity
with students on site

- Facility Condition Rating > 3.5
- High Number of Portables or Portable Population > 25%
- 2030 Design Capacity > 25%
- Commons & core support need
- Regional Special Education or Head Start Program
- >20% Free & Reduced Lunch

More Rings =
Multiple Concerns



Dynamic Factors Update

Engineering Building Improvements

Updated Project Review:

updated project list focused on projects with greatest impact on student health and safety.

2.

Project Groupings: *grouped projects at each grade level to aid in allocating funds for projects by system.*

Ratings

**Tier
3**

3.49 & below

**Tier
2**

3.5 - 3.99

4.0 - 4.24

**Tier
1**

4.25 - 4.49

4.5 - 4.74

4.75 - 5.0



Formula for a Balanced Bond

Overall Strategies

...what each team looked at first

1. *Growth
&
Modernization*

2. *Building
Improvement*

3. *District
Initiatives*

Growth & Modernization Strategies

...how groups prioritized growth

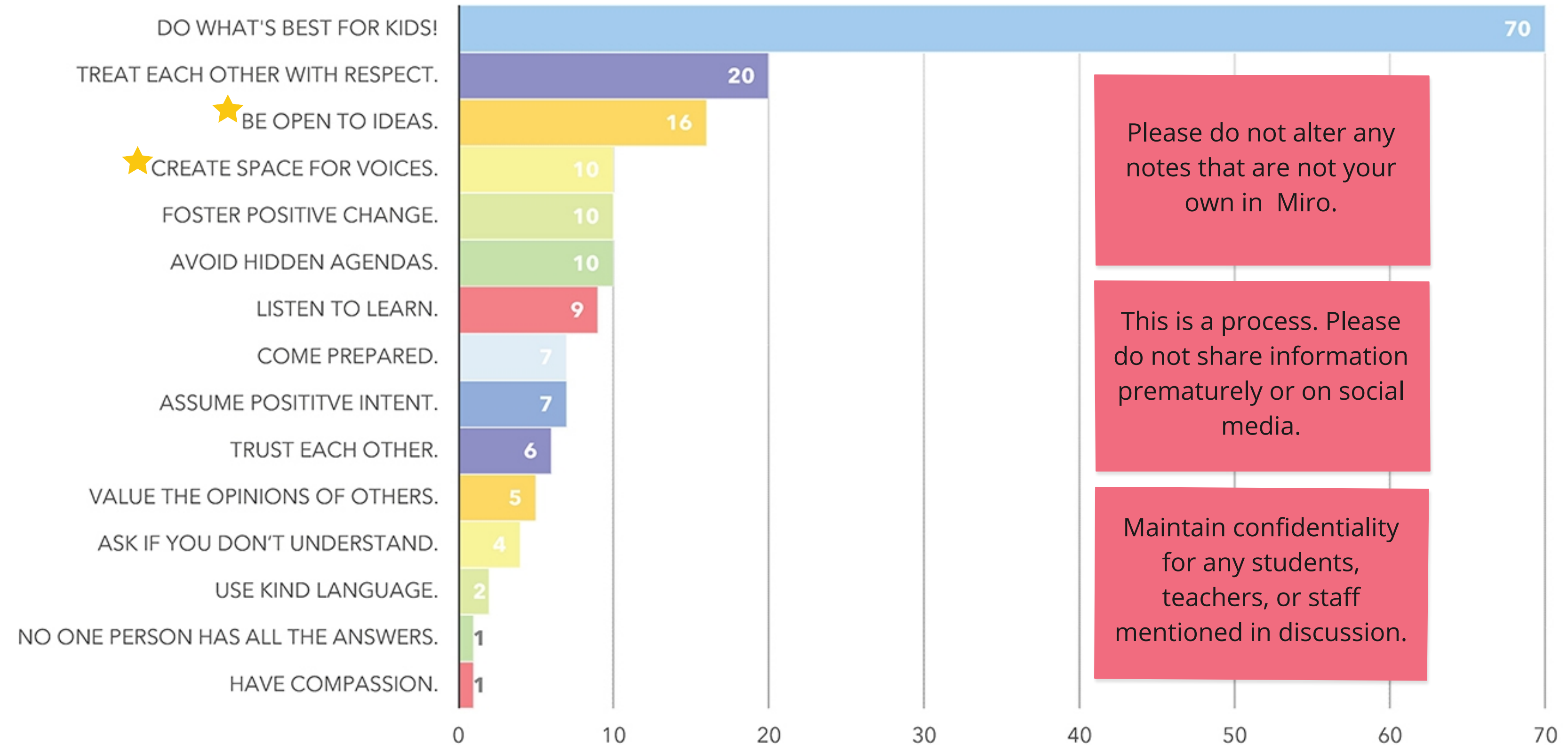
1. *Secondary
Schools
(LMS & IHS)*

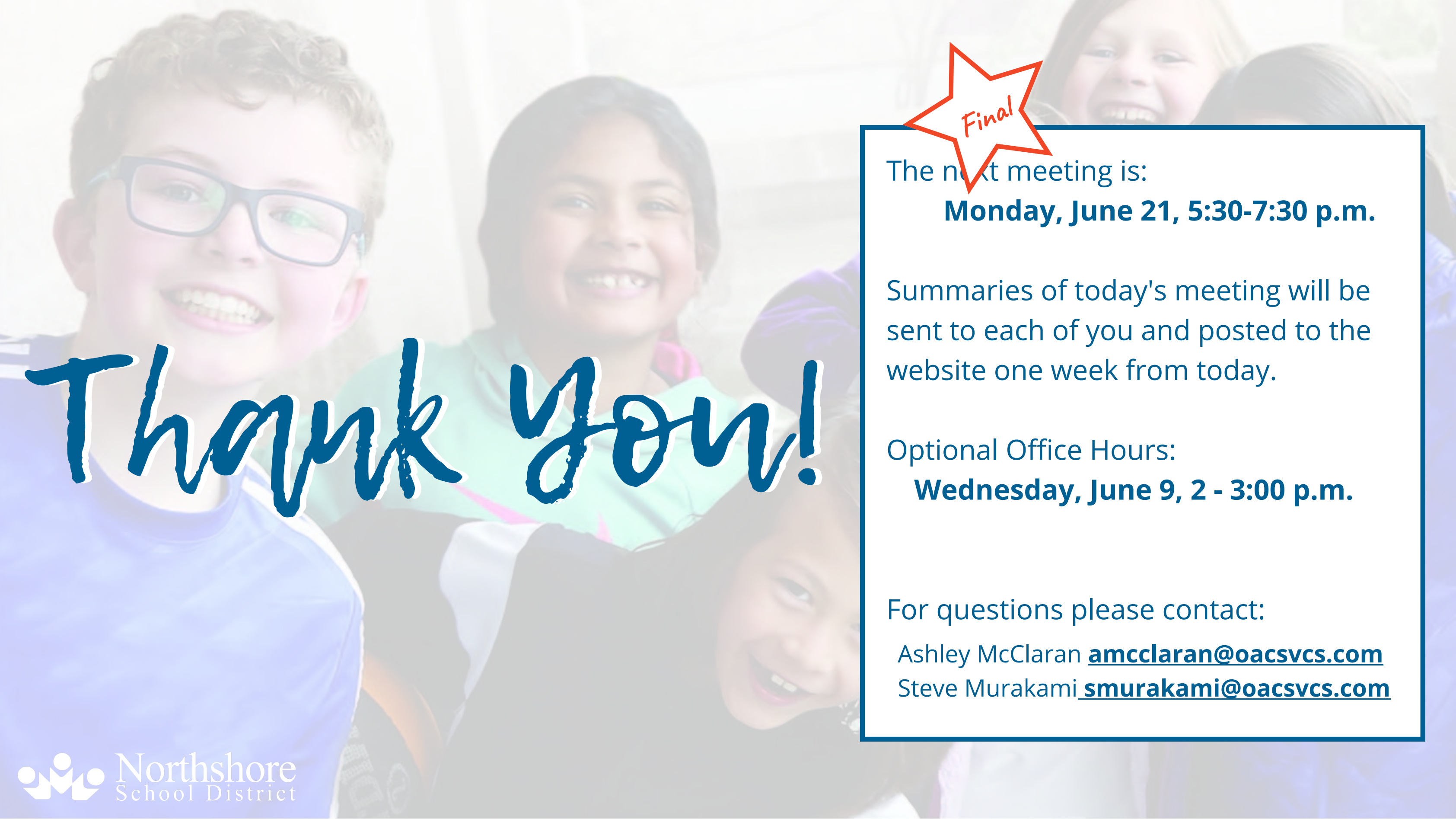
2. *Aging
Elementary
Schools*

3. *Early
Learning
& Aging
Elementaries*



A1																	
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1																	
2																	
3																	
4																	
5																	
6																	
7	up to \$475,000,000																
8	District Wide Initiatives					Estimated Project Cost or Increment	Estimated Total Cost	Growth & Modernization					Estimated Cost per Project	Estimated Total Cost			
9	Enter Quantity							TOTAL District Wide Initiatives						\$	-		
10								Enter Quantity									
11		District Pool	x	\$	48,000,000	\$	-										
12		Planning, Small Works & Site Circulation	x	\$	500,000	\$	-	Early Learning Modernization		x	\$	12,000,000	\$	-			
13		Building Condition Improvements	x	\$	20,000,000	\$	-	Elementary Modernization		x	\$	30,000,000	\$	-			
14		Outdoor Learning	x	\$	5,000,000	\$	-	Elementary Full Replacement		x	\$	64,300,000	\$	-			
15		Inclusive Play - 4 playgrounds	x	\$	3,000,000	\$	-	Middle Phase 1 Modernization		x	\$	60,000,000	\$	-			
16		Inclusive Learning - Adult Transition	x	\$	5,000,000	\$	-	Middle School Full Replacement		x	\$	104,000,000	\$	-			
17		Student Health & Safety	x	\$	5,000,000	\$	-	High School Phase 1 Modernization		x	\$	80,000,000	\$	-			
18		Technology	x	\$	5,000,000	\$	-	High School Full Replacement		x	\$	260,000,000	\$	-			
19	TOTAL District Wide Initiatives					\$	-	TOTAL Growth & Modernization					\$	-	Delta	\$475,000,000	
20																	
21	up to \$375,000,000																
22	District Wide Initiatives					Estimated Project Cost or Increment	Estimated Total Cost	Growth & Modernization					Estimated Cost per Project	Estimated Total Cost			
23	Enter Quantity							TOTAL District Wide Initiatives						\$	-		
24								Enter Quantity									
25		District Pool	x	\$	48,000,000	\$	-										
26		Planning, Small Works & Site Circulation	x	\$	500,000	\$	-	Early Learning Modernization		x	\$	12,000,000	\$	-			
27		Building Condition Improvements	x	\$	20,000,000	\$	-	Elementary Modernization		x	\$	30,000,000	\$	-			
28		Outdoor Learning	x	\$	5,000,000	\$	-	Elementary Full Replacement		x	\$	64,300,000	\$	-			
29		Inclusive Play - 4 playgrounds	x	\$	3,000,000	\$	-	Middle Phase 1 Modernization		x	\$	60,000,000	\$	-			
30		Inclusive Learning - Adult Transition	x	\$	5,000,000	\$	-	Middle School Full Replacement		x	\$	104,000,000	\$	-			
31		Student Health & Safety	x	\$	5,000,000	\$	-	High School Phase 1 Modernization		x	\$	80,000,000	\$	-			
32		Technology	x	\$	5,000,000	\$	-	High School Full Replacement		x	\$	260,000,000	\$	-			
33	TOTAL District Wide Initiatives					\$	-	TOTAL Growth & Modernization					\$	-	Delta	\$375,000,000	
34																	
35	up to \$275,000,000																
36	District Wide Initiatives					Estimated Project Cost or Increment	Estimated Total Cost	Growth & Modernization					Estimated Cost per Project	Estimated Total Cost			
37	Enter Quantity							TOTAL District Wide Initiatives						\$	-		
38								Enter Quantity									
39		District Pool	x	\$	48,000,000	\$	-										
40		Planning, Small Works & Site Circulation	x	\$	500,000	\$	-	Early Learning Modernization		x	\$	12,000,000	\$	-			
41		Building Condition Improvements	x	\$	20,000,000	\$	-	Elementary Modernization		x	\$	30,000,000	\$	-			
42		Outdoor Learning	x	\$	5,000,000	\$	-	Elementary Full Replacement		x	\$	64,300,000	\$	-			
43		Inclusive Play - 4 playgrounds	x	\$	3,000,000	\$	-	Middle Phase 1 Modernization		x	\$	60,000,000	\$	-			
44		Inclusive Learning - Adult Transition	x	\$	5,000,000	\$	-	Middle School Full Replacement		x	\$	104,000,000	\$	-			
45		Student Health & Safety	x	\$	5,000,000	\$	-	High School Phase 1 Modernization		x	\$	80,000,000	\$	-			
46		Technology	x	\$	5,000,000	\$	-	High School Full Replacement		x	\$	260,000,000	\$	-			
47	TOTAL District Wide Initiatives					\$	-	TOTAL Growth & Modernization					\$	-	Delta	\$275,000,000	





Thank you!



The next meeting is:

Monday, June 21, 5:30-7:30 p.m.

Summaries of today's meeting will be sent to each of you and posted to the website one week from today.

Optional Office Hours:

Wednesday, June 9, 2 - 3:00 p.m.

For questions please contact:

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